



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 73 STATE ELECTION COMMISSION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 73	328.79	1935.00	1935.00	930.00
01 Salaries	163.16	350.50	350.50	394.00
02 Wages	4.61	5.50	5.50	6.50
03 Overtime Allowance	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.50
10 Maintenance of Cars and Other Vehicles	--	--	--	1.70
11 Domestic travel expenses	0.80	3.50	3.50	3.50
13 Office expenses	155.94	1520.50	1520.50	455.00
17 Refreshment Charges	--	--	--	0.50
18 Entertainment / Gift Expenses	--	--	--	0.50
19 Stationery Expenses	--	--	--	4.00
26 Advertising and Publicity	0.08	7.00	7.00	7.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	4.20	25.00	25.00	25.00
29 Telephone / Mobile Charges	--	--	--	1.00
36 Procurement of I.T. Equipments	--	--	--	2.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	0.50
40 Water Charges	--	--	--	0.30
50 Other charges	--	21.00	21.00	21.00