



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 77 RIVER NAVIGATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 77</b>	<b>4362.26</b>	<b>5462.24</b>	<b>5462.24</b>	<b>6760.80</b>
01 Salaries	3367.81	3998.24	3998.24	4302.00
02 Wages	--	--	--	--
03 Overtime Allowance	143.45	595.00	595.00	700.50
08 Maintenance of I.T. Equipments	--	--	--	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.50
10 Maintenance of Cars and Other Vehicles	--	--	--	5.80
11 Domestic travel expenses	--	1.50	1.50	1.50
13 Office expenses	39.96	31.00	31.00	7.00
17 Refreshment Charges	--	--	--	0.70
19 Stationery Expenses	--	--	--	4.10
21 Supplies and Materials	197.42	205.00	205.00	200.00
24 POL	598.61	600.00	600.00	1310.00
26 Advertising and Publicity	4.80	5.00	5.00	5.00
27 Minor Works	4.91	15.00	15.00	10.00
28 Professional Services	2.00	3.00	3.00	3.00
29 Telephone / Mobile Charges	--	--	--	1.00
34 Scholarships/Stipend	2.24	6.00	6.00	6.00
36 Procurement of I.T. Equipments	--	--	--	7.20
38 Furniture Expenses	--	--	--	3.30
39 Electricity Charges	--	--	--	3.20
40 Water Charges	--	--	--	2.00
50 Other charges	1.06	2.50	2.50	182.00