



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 79 GOA GAZETTEER

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 79	55.52	78.40	78.40	120.64
01 Salaries	51.01	71.00	71.00	57.84
02 Wages	4.22	4.80	4.80	5.80
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	10.00
11 Domestic travel expenses	--	0.10	0.10	0.50
13 Office expenses	0.29	2.00	2.00	20.00
16 Publications	--	--	--	10.00
26 Advertising and Publicity	--	--	--	1.00
27 Minor Works	--	0.50	0.50	0.50
33 Subsidies	--	--	--	10.00
36 Procurement of I.T. Equipments	--	--	--	5.00