



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 80 LEGAL METROLOGY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 80</b>	<b>406.35</b>	<b>1071.85</b>	<b>1071.85</b>	<b>1189.00</b>
01 Salaries	343.14	843.00	843.00	980.00
02 Wages	1.40	2.00	2.00	2.50
03 Overtime Allowance	--	--	--	0.10
07 Outsourcing of Utility Attendants	--	--	--	18.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.10
10 Maintenance of Cars and Other Vehicles	--	--	--	3.60
11 Domestic travel expenses	--	7.50	7.50	7.50
13 Office expenses	27.12	22.00	22.00	11.80
14 Rents, Rates, Taxes	9.47	14.60	14.60	15.00
16 Publications	--	--	--	0.50
17 Refreshment Charges	--	--	--	0.20
19 Stationery Expenses	--	--	--	3.40
21 Supplies and Materials	4.39	10.00	10.00	14.00
26 Advertising and Publicity	1.16	0.50	0.50	1.00
27 Minor Works	--	0.75	0.75	1.50
28 Professional Services	0.10	1.50	1.50	1.00
29 Telephone / Mobile Charges	--	--	--	0.40
36 Procurement of I.T. Equipments	--	--	--	8.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	1.70
40 Water Charges	--	--	--	0.70
50 Other charges	19.57	30.00	30.00	10.00
53 Major Works	--	140.00	140.00	100.00