



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 83 MINES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 83	633.23	1546.35	1546.35	3101.85
01 Salaries	510.79	706.50	706.50	746.50
02 Wages	1.59	1.75	1.75	1.75
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	30.00
07 Outsourcing of Utility Attendants	--	--	--	25.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	14.00
11 Domestic travel expenses	3.08	11.50	11.50	11.50
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	63.10	66.50	66.50	96.30
14 Rents, Rates, Taxes	0.16	0.50	0.50	0.50
17 Refreshment Charges	--	--	--	1.00
19 Stationery Expenses	--	--	--	3.00
26 Advertising and Publicity	0.07	0.50	0.50	50.00
28 Professional Services	30.76	200.00	200.00	500.00
29 Telephone / Mobile Charges	--	--	--	1.00
33 Subsidies	--	--	--	800.00
36 Procurement of I.T. Equipments	--	--	--	27.00
39 Electricity Charges	--	--	--	3.00
40 Water Charges	--	--	--	0.20
50 Other charges	23.68	527.10	527.10	537.10
53 Major Works	--	30.00	30.00	250.00