



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 84 CIVIL AVIATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates 2022 - 2023	Estimates 2022 - 2023	Estimates 2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 84	7382.21	4302.00	4532.00	4464.05
01 Salaries	70.88	112.00	112.00	127.00
02 Wages	0.24	0.30	0.30	0.30
08 Maintenance of I.T. Equipments	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	1.50
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	6.72	10.00	10.00	10.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	1.00
20 Other Administrative Expenses	--	0.20	0.20	--
21 Supplies and Materials	--	1.00	1.00	--
26 Advertising and Publicity	0.52	5.00	5.00	5.00
27 Minor Works	--	1.50	1.50	--
28 Professional Services	1.38	10.00	10.00	10.00
29 Telephone / Mobile Charges	--	--	--	0.25
31 Grant-in-aid	25.00	35.00	35.00	30.00
36 Procurement of I.T. Equipments	--	--	--	1.00
38 Furniture Expenses	--	--	--	0.50
43 Suspense	142.89	500.00	730.00	500.00
50 Other charges	25.13	26.00	26.00	25.00
53 Major Works	7109.45	3600.00	3600.00	3750.00