



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 85	2523.49	12225.82	13125.82	22146.63
01 Salaries	2.37	125.16	125.16	175.16
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	5.00	5.00	7.50
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
24 POL	--	2.00	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	10.00
31 Grant-in-aid	2521.12	6115.60	6615.60	13845.87
32 Contributions	--	957.06	1357.06	5594.10
33 Subsidies	--	4000.00	4000.00	1500.00
50 Other charges	--	1.00	1.00	2.00
60 Other capital expenditure	--	1000.00	1000.00	1000.00