



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 86 NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 86	1069.41	6920.50	6920.50	6279.24
01 Salaries	--	50.00	50.00	60.00
02 Wages	--	1.70	1.70	1.00
03 Overtime Allowance	--	0.10	0.10	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	15.00
07 Outsourcing of Utility Attendants	--	--	--	10.00
08 Maintenance of I.T. Equipments	--	--	--	2.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
11 Domestic travel expenses	--	0.50	0.50	1.00
12 Foreign travel expenses	--	2.00	2.00	5.00
13 Office expenses	3.05	12.00	12.00	12.00
16 Publications	--	1.00	1.00	1.00
17 Refreshment Charges	--	--	--	2.50
19 Stationery Expenses	--	--	--	10.00
21 Supplies and Materials	2.35	5.00	5.00	5.00
24 POL	--	10.00	10.00	10.00
26 Advertising and Publicity	0.43	2.50	2.50	2.50
27 Minor Works	--	2.00	2.00	160.00
28 Professional Services	--	20.00	20.00	20.00
29 Telephone / Mobile Charges	--	--	--	2.50
31 Grant-in-aid	990.00	5294.50	5294.50	3165.00
32 Contributions	--	5.00	5.00	5.00
33 Subsidies	--	10.00	10.00	10.00
35 Grant-in-aid (Salaries)	--	--	--	177.24
36 Procurement of I.T. Equipments	--	--	--	75.00
37 Exhibition / Fair Expenses	--	--	--	10.00
39 Electricity Charges	--	--	--	5.00

Demand No. 86 NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 86	1069.41	6920.50	6920.50	6279.24
50 Other charges	--	504.20	504.20	505.00
55 Loans and advances	--	--	--	--
60 Other capital expenditure	73.58	1000.00	1000.00	2000.00