



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 87	879.26	3988.25	4152.25	4759.40
01 Salaries	74.26	105.40	105.40	160.00
02 Wages	--	0.20	0.20	0.20
03 Overtime Allowance	--	0.20	0.20	0.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	10.00
07 Outsourcing of Utility Attendants	--	--	--	336.50
08 Maintenance of I.T. Equipments	--	--	--	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	4.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	--	0.95	0.95	2.00
13 Office expenses	20.81	35.00	199.00	20.00
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	--	--	--	4.00
18 Entertainment / Gift Expenses	--	--	--	2.00
19 Stationery Expenses	--	--	--	15.00
20 Other Administrative Expenses	--	--	--	--
26 Advertising and Publicity	5.06	8.00	8.00	8.00
27 Minor Works	23.22	60.00	60.00	60.00
28 Professional Services	18.00	20.00	20.00	60.00
29 Telephone / Mobile Charges	--	--	--	1.00
31 Grant-in-aid	--	5.00	5.00	5.00
34 Scholarships/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	12.00
37 Exhibition / Fair Expenses	--	--	--	2.50
38 Furniture Expenses	--	--	--	40.00
39 Electricity Charges	--	--	--	2.00
40 Water Charges	--	--	--	2.00
50 Other charges	--	3.50	3.50	6.00

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 87	879.26	3988.25	4152.25	4759.40
53 Major Works	737.91	3750.00	3750.00	4000.00