



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. A3	585.56	677.00	702.00	821.70
01 Salaries	423.12	515.00	515.00	570.00
02 Wages	9.30	12.00	12.00	12.00
07 Outsourcing of Utility Attendants	--	--	--	12.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	3.50
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	0.14	12.00	12.00	12.00
12 Foreign travel expenses	--	4.00	4.00	4.00
13 Office expenses	51.34	55.00	55.00	50.00
17 Refreshment Charges	--	--	--	3.00
19 Stationery Expenses	--	--	--	3.50
20 Other Administrative Expenses	1.76	3.00	3.00	3.00
26 Advertising and Publicity	8.32	8.00	8.00	8.00
27 Minor Works	--	10.00	10.00	10.00
28 Professional Services	17.30	18.00	43.00	35.00
29 Telephone / Mobile Charges	--	--	--	3.00
30 Other contractual Services	9.57	18.00	18.00	18.00
36 Procurement of I.T. Equipments	--	--	--	4.00
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	4.50
40 Water Charges	--	--	--	0.20
41 Secret service expenditure	7.61	12.00	12.00	12.00
60 Other capital expenditure	57.10	10.00	10.00	50.00