



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2024 - 2025

FEBRUARY, 2024

CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
	1	2	3	4	5
	TOTAL CAPITAL ACCOUNT RECEIPTS	262990.54	560873.49	440573.49	473353.80
	E. PUBLIC DEBT	262780.81	557420.10	438620.10	471520.00
6003	Internal Debt of the State Government	205505.81	500020.00	380020.00	425020.00
6004	Loans and Advances from Central Government	57275.00	57400.10	58600.10	46500.00
	F. LOANS AND ADVANCES	209.73	3453.39	1953.39	1833.80
6202	Loans for Education, Sports, Arts and Culture	--	0.50	0.50	0.50
6216	Loans for Housing	--	3200.00	1700.00	1600.00
6225	Loans for Welfare of SCs, STs, OBCs and Minorities	5.94	34.50	34.50	10.00
6235	Loans for Social Security and Welfare	--	--	--	--
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	--	--	--
6425	Loans for Cooperation	16.71	5.09	5.09	10.00
6851	Loans for Village and Small Industries	--	--	--	--
7452	Loans for Tourism	10.83	--	--	--
7610	Loans to Government Servants	176.25	213.28	213.28	213.28
	G. INTER-STATE SETTLEMENT	--	--	--	--
7810	Inter-State Settlement	--	--	--	--