



GOVERNMENT OF GOA

**ANNUAL FINANCIAL
STATEMENT**

2024 - 2025

FEBRUARY, 2024

REVENUE ACCOUNT IN BRIEF**(Rs. in lakhs)**

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	1	2	3	4	5
1	TOTAL REVENUE ACCOUNT RECEIPTS	1728247.40	2022784.69	2085262.77	2173149.14
2	TOTAL REVENUE ACCOUNT DISBURSEMENTS	1488363.80	1955837.83	1994694.63	1988759.11
3	REVENUE ACCOUNT SURPLUS(+)/DEFICIT(-)	239883.60	66946.86	90568.15	184390.03