



**GOVERNMENT OF GOA**

**ANNUAL FINANCIAL  
STATEMENT**

**2024 - 2025**

**FEBRUARY, 2024**

# CONSOLIDATED FUND OF GOA - REVENUE ACCOUNT RECEIPTS

( Rs. in lakhs)

Major Heads	Items	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
	1	2	3	4	5
	<b>TOTAL REVENUE ACCOUNT RECEIPTS</b>	<b>1728247.40</b>	<b>2022784.69</b>	<b>2085262.77</b>	<b>2173149.12</b>
	<b>A.TAX REVENUE</b>	<b>1148998.96</b>	<b>1253156.81</b>	<b>1316877.11</b>	<b>1410086.47</b>
	<i>(a) Taxes on Income and Expenditure</i>	<i>700048.86</i>	<i>760007.15</i>	<i>799581.79</i>	<i>891418.14</i>
0005	Central GST	103574.00	127491.00	127512.00	143948.00
0006	State Goods and Services Tax (SGST)	353635.86	383550.15	396841.79	436689.14
0008	Integrated GST	--	--	--	--
0020	Corporation Tax	122862.00	126195.00	130965.00	147858.00
0021	Taxes on Income other than Corporation Tax	119977.00	122771.00	144263.00	162923.00
0028	Other Taxes on Income and Expenditure	--	--	--	--
	<i>(b) Taxes on Property and Capital Transactions</i>	<i>106790.25</i>	<i>119285.35</i>	<i>128552.73</i>	<i>131146.32</i>
0029	Land Revenue	8414.19	9524.08	9524.07	10596.20
0030	Stamps and Registration Fees	98376.06	109764.27	119031.66	120555.12
0032	Taxes on Wealth	--	-3.00	-3.00	-5.00
	<i>(c) Taxes on Commodities and Services</i>	<i>342159.85</i>	<i>373864.31</i>	<i>388742.59</i>	<i>387522.01</i>
0037	Customs	14406.00	12507.00	14571.00	9608.00
0038	Union Excise Duties	4520.00	5238.00	5476.00	5745.00
0039	State Excise	86577.22	84100.04	96100.04	97495.82
0040	Taxes on Sales, Trade, etc.	189876.12	214173.28	214059.85	211664.79
0041	Taxes on Vehicles	41172.83	49878.50	53830.79	54836.50
0042	Taxes on Goods and Passengers	2507.82	3797.68	2625.97	3365.75
0044	Service Tax	577.00	79.00	79.00	16.00
0045	Other Taxes and Duties on Commodities and Services	2522.86	4090.81	1999.94	4790.15
	<b>B.NON-TAX REVENUE</b>	<b>386931.55</b>	<b>602587.64</b>	<b>606633.97</b>	<b>612405.71</b>
	<i>(b) Interest Receipts, Dividends and Profits</i>	<i>5024.60</i>	<i>855.82</i>	<i>1612.38</i>	<i>1299.26</i>
0049	Interest Receipts	4877.78	702.70	1473.06	1146.39
0050	Dividends and Profits	146.82	153.12	139.32	152.87
	<i>(c) Other Non-Tax Revenues</i>	<i>381906.95</i>	<i>601731.82</i>	<i>605021.59</i>	<i>611106.45</i>
	<b>(i) General Services</b>	<b>46136.00</b>	<b>68255.43</b>	<b>81389.49</b>	<b>63784.79</b>
0051	Public Service Commission	95.37	60.31	60.31	100.31
0055	Police	720.52	715.50	715.50	739.50
0056	Jails	0.99	2.00	--	3.25
0058	Stationery and Printing	438.88	619.00	621.98	626.50
0059	Public Works	430.07	494.50	494.50	509.23

**CONSOLIDATED FUND OF GOA - REVENUE ACCOUNT RECEIPTS**

( Rs. in lakhs)

Major Heads	Items	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	1	2	3	4	5
0070	Other Administrative Services	43667.10	60745.35	73799.45	57537.69
0071	Contributions and Recoveries towards Pensions and Other Retirement Benefits	209.59	400.00	478.98	640.00
0075	Miscellaneous General Services	573.48	5218.77	5218.77	3628.31
	<b>(ii) Social Services</b>	<b>37790.49</b>	<b>38528.93</b>	<b>38526.58</b>	<b>42483.34</b>
0202	Education, Sports, Art and Culture	3587.45	3569.95	3569.70	3799.82
0210	Medical and Public Health	4521.63	4572.31	4572.31	5439.38
0211	Family Welfare	0.08	0.01	0.01	0.02
0215	Water Supply and Sanitation	23144.80	22247.56	22247.56	23759.95
0216	Housing	138.24	160.50	160.50	168.55
0217	Urban Development	4846.88	7050.00	7050.00	8200.00
0220	Information and Publicity	0.18	1.50	1.50	1.52
0225	Welfare of SCs STs and OBC	--	0.20	0.20	0.20
0230	Labour and Employment	921.27	904.70	902.60	1052.70
0235	Social Security and Welfare	629.96	22.20	22.20	61.20
	<b>(iii) Economic Services</b>	<b>297980.46</b>	<b>494947.46</b>	<b>485105.53</b>	<b>504838.33</b>
0401	Crop Husbandry	174.04	247.52	247.53	263.67
0403	Animal Husbandry	392.74	517.57	517.57	565.07
0404	Dairy Development	155.53	251.50	251.50	271.50
0405	Fisheries	602.34	637.10	637.00	725.00
0406	Forestry and Wild Life	682.45	575.00	575.00	755.00
0425	Cooperation	121.90	80.07	80.17	168.38
0435	Other Agricultural Programmes	20.28	7.00	7.00	6.00
0515	Other Rural Development Programme	7.12	4.71	6.08	5.15
0700	Major Irrigation	100.00	--	--	1000.00
0701	Medium Irrigation	1264.80	6339.55	61139.55	6531.55
0702	Minor Irrigation	1878.03	2522.10	4522.10	3616.00
0801	Power	275705.51	358068.50	398068.50	426232.70
0851	Village and Small Industries	45.98	4231.03	4231.03	4236.02
0852	Industries	179.80	60.09	60.09	50.09
0853	Non-Ferrous Mining and Metallurgical Industries	9959.94	115627.20	8565.88	51921.10
1051	Ports and Lighthouses	1040.50	1247.81	1247.81	1412.70
1053	Civil Aviation	481.49	250.00	250.00	500.00
1054	Roads and Bridges	2159.21	2347.50	2347.50	2332.38
1056	Inland Water Transport	326.43	353.10	414.28	655.05
1452	Tourism	2156.73	1185.04	1535.05	2950.03
1456	Civil Supplies	25.24	0.07	7.89	25.94
1475	Other General Economic Services	500.40	395.00	394.00	615.00

**CONSOLIDATED FUND OF GOA - REVENUE ACCOUNT RECEIPTS**

(Rs. in lakhs)

<b>Major Heads</b>	<b>Items</b>	Actuals	Budget	Revised	Budget
		2022 - 2023	Estimates 2023 - 2024	Estimates 2023 - 2024	Estimates 2024 - 2025
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>192316.89</b>	<b>167040.24</b>	<b>161751.69</b>	<b>150656.94</b>
1601	Grants-in-Aid from Central Government	192316.89	167040.24	161751.69	150656.94