



GOVERNMENT OF GOA

BUDGET AT A GLANCE

2024 - 2025

FEBRUARY, 2024

FINANCE DEPARTMENT

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	1728247.40	2022784.69	2085262.77	2173149.12
2	Share in Central Taxes	366519.00	394278.00	423575.00	470837.00
3	Grants-in-aid from Central Government	192316.89	167040.24	161751.69	150656.94
4	State's Own Tax Revenue	782479.96	858878.81	893302.11	939249.47
5	State's Own Non-Tax Revenue	386931.55	602587.64	606633.97	612405.71
6	Revenue Expenditure (7 to 8)	1502999.67	1976894.20	2015751.00	2001130.11
7	Interest Payment	181644.30	199762.27	191362.26	205035.00
8	Other Revenue Spending	1321355.37	1777131.93	1824388.74	1796095.11
9	Revenue Surplus(+)/Deficit(-)(1-6)	225247.73	45890.49	69511.77	172019.01
10	Capital Receipts	695726.73	564030.00	423739.04	432665.75
11	Internal Debt	200262.81	450020.00	330020.00	375020.00
12	Loans and Advances from Central Government	57275.00	57400.10	58600.10	46500.00
13	Non-Debt Capital Receipts	209.73	3453.39	1953.39	1833.80
14	Others (Public Account - Net)	437979.19	53156.51	33165.55	9311.95
15	Capital Expenditure	468869.45	657546.15	625454.45	634425.44
16	Capital Spending	345737.53	514102.54	482010.84	495373.76
17	Repayment of Debt	122701.81	142266.10	142266.10	138037.64
18	Lending	430.11	1177.51	1177.51	1014.04
19	Opening Balance	9645.65	12521.91	27568.22	7588.10
20	Fiscal Deficit (-)[1+13+19-(6+15)+17]	111064.53	453414.26	384154.97	314946.89
21	Primary Deficit (20-7)	-70579.77	253651.99	192792.71	109911.89

Expenditure under Ways & Means repayment to RBI has been adjusted against the corresponding receipts.

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2024-2025

(Rs. in lakhs)

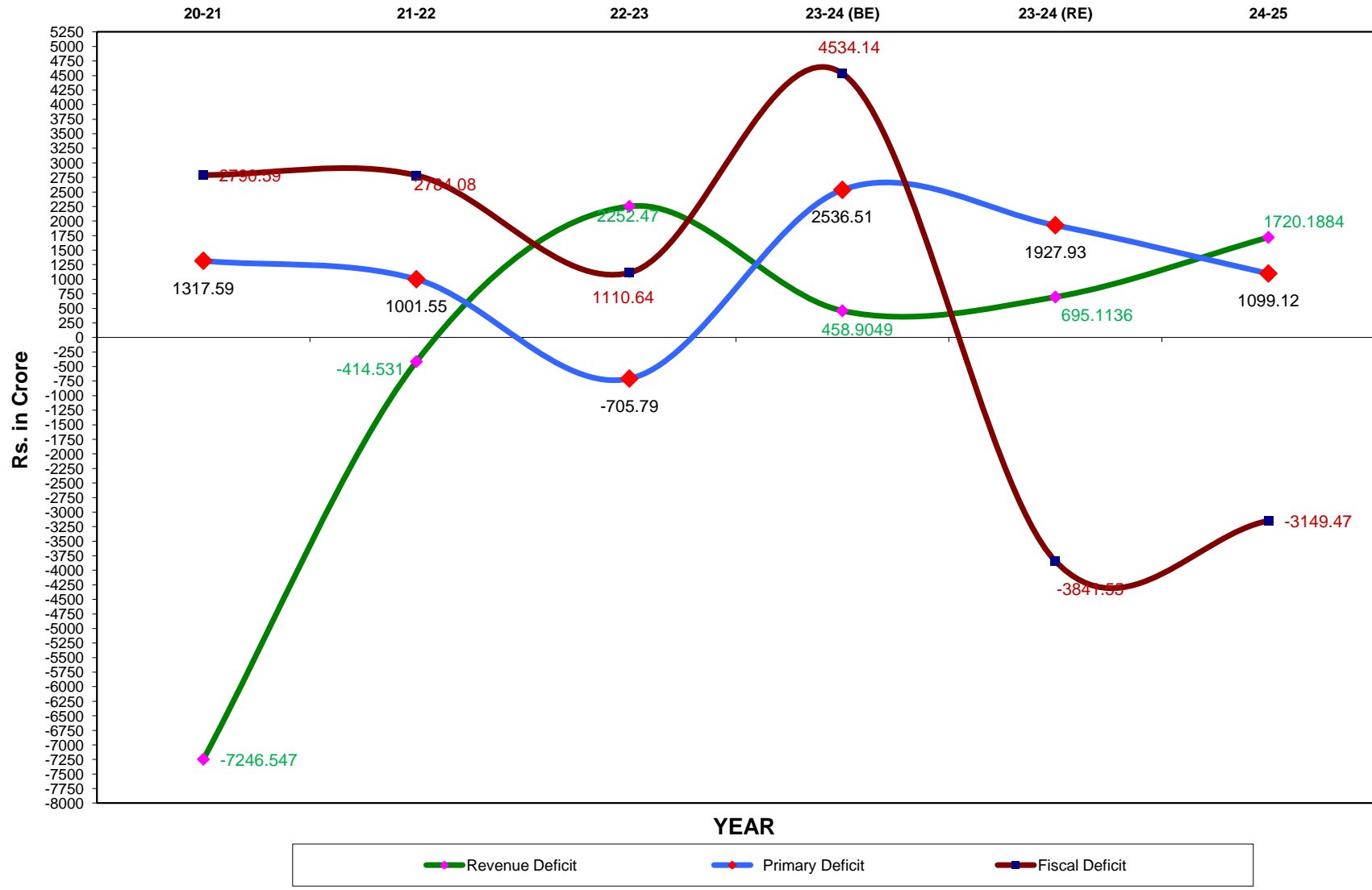
	ITEMS	AMOUNTS
A	Non Loan Items	
1	Commercial Taxes	663414.83
2	Power (Receipts net of purchases)	426232.7
3	Share in Central Taxes	470837
4	Grants in aid from Centre	150656.94
5	Transport	50000
6	Water Supply & Sanitation	23759.95
7	State Excise	97500.92
8	Stamps and Registration	120555.12
9	Other taxes & duties on commodities & services	4790.15
10	Non Ferrous Mining and Metallurgical Industries	61921.1
B	Loan Items	
1	Small Savings	0
2	Market Borrowings (RBI)	300000
3	Loan for EAP	1000
C	Disbursements	
1	ELECTRICITY	399910
2	DEBT SERVICES (CHARGED)	397072.64
3	PUBLIC WORKS	300755
4	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	242700
5	SCHOOL EDUCATION	228833.03
6	GOA MEDICAL COLLEGE	107135.96
7	POLICE	94883.14
8	HEALTH SERVICES	83847.87
9	WATER RESOURCES	67001
10	HIGHER EDUCATION	55377

Public Debt Of the State As On 31st March

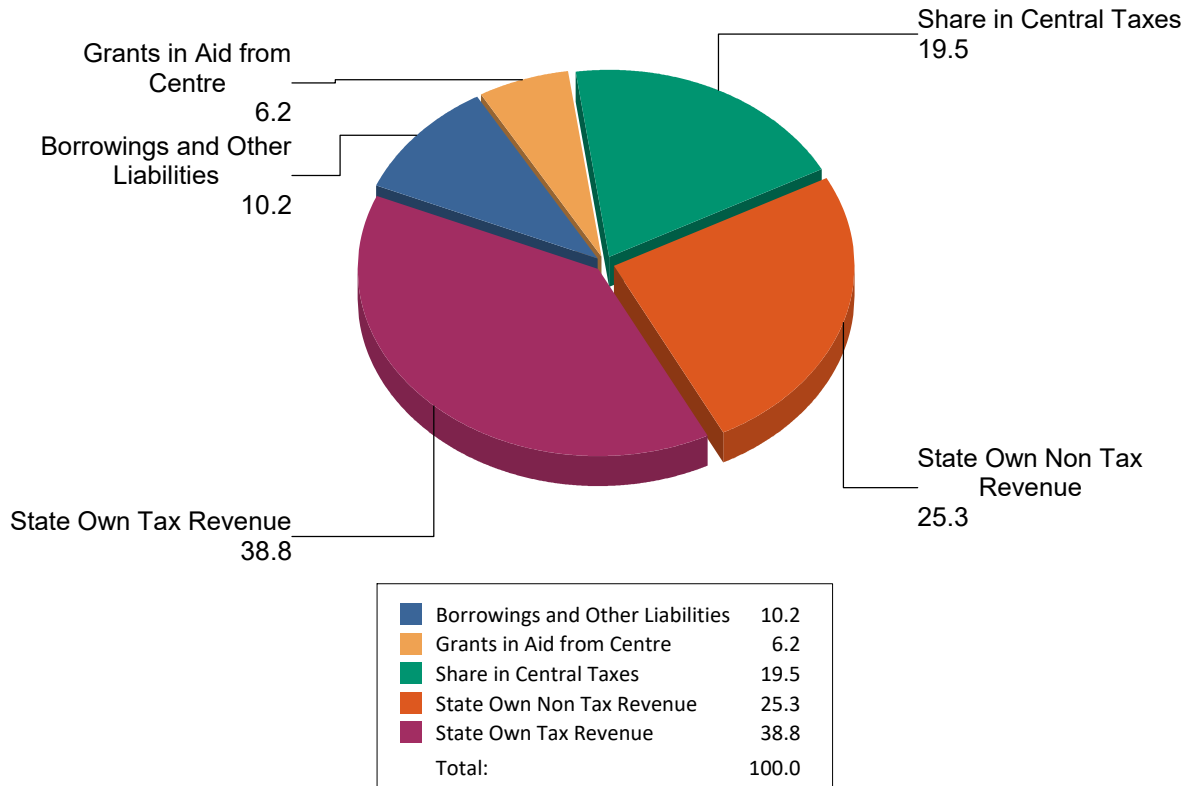
(Rs. in crore)

Sr.No.	Type of Loan	2017	2018	2019	2020	2021	2022	2023 (Act)	2024 (RE)	2025 (Est.)
1	Central Loan and NSSF	3963.20	3763.03	3541.95	3323.29	3031.95	2650.00	0.00	0.00	0.00
2	Market Loans	7760.00	9160.00	11010.00	12410.00	14110.00	17160.00	20460.00	21810.00	23910.00
3	Loans from LIC	7.75	6.11	4.50	3.31	2.22	0.00	0.00	0.00	0.00
4	Loans from NCDC	0.60	0.58	0.41	0.41	0.41	0.26	0.46	0.58	0.00
5	Loans from NABARD	596.16	620.14	607.93	686.93	765.93	980.00	1480.00	1761.00	1965.28
6	Loans from PFC	67.44	61.24	54.77	48.30	41.83	34.60	0.00	0.00	0.00
7	Loans from HUDCO	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Loans from EDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	455.00
9	Loans from SIDBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	275.00
Total		12395.42	13611.10	15219.56	16472.24	17952.34	20824.86	21940.46	23971.58	26605.28
GSDP at current price		64543.58	70267.33	77171.82	84888.80	92260.53	89421.61	91416.98	100000.25	121309.02
Debt/GSDP Ratio (%)		19.20	19.37	19.72	19.40	19.46	23.29	24.00	23.97	21.93

DEFICIT INDICATORS



HOW THE RUPEE COMES - 2024 (BE)



HOW THE RUPEE GOES - 2024 (BE)

