

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	1728247.40	2022784.69	2085262.77	2173149.12
2	Share in Central Taxes	366519.00	394278.00	423575.00	470837.00
3	Grants-in-aid from Central Government	192316.89	167040.24	161751.69	150656.94
4	State's Own Tax Revenue	782479.96	858878.81	893302.11	939249.47
5	State's Own Non-Tax Revenue	386931.55	602587.64	606633.97	612405.71
6	Revenue Expenditure (7 to 8)	1502999.67	1976894.20	2015751.00	2001130.11
7	Interest Payment	181644.30	199762.27	191362.26	205035.00
8	Other Revenue Spending	1321355.37	1777131.93	1824388.74	1796095.11
9	Revenue Surplus(+)/Deficit(-)(1-6)	225247.73	45890.49	69511.77	172019.01
10	Capital Receipts	695726.73	564030.00	423739.04	432665.75
11	Internal Debt	200262.81	450020.00	330020.00	375020.00
12	Loans and Advances from Central Government	57275.00	57400.10	58600.10	46500.00
13	Non-Debt Capital Receipts	209.73	3453.39	1953.39	1833.80
14	Others (Public Account - Net)	437979.19	53156.51	33165.55	9311.95
15	Capital Expenditure	468869.45	657546.15	625454.45	634425.44
16	Capital Spending	345737.53	514102.54	482010.84	495373.76
17	Repayment of Debt	122701.81	142266.10	142266.10	138037.64
18	Lending	430.11	1177.51	1177.51	1014.04
19	Opening Balance	9645.65	12521.91	27568.22	7588.10
20	Fiscal Deficit (-)[1+13+19-(6+15)+17]	111064.53	453414.26	384154.97	314946.89
21	Primary Deficit (20-7)	-70579.77	253651.99	192792.71	109911.89

Expenditure under Ways & Means repayment to RBI has been adjusted against the corresponding receipts.