

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2024-2025

(Rs. in lakhs)

	ITEMS	AMOUNTS
A	Non Loan Items	
1	Commercial Taxes	663414.83
2	Power (Receipts net of purchases)	426232.7
3	Share in Central Taxes	470837
4	Grants in aid from Centre	150656.94
5	Transport	50000
6	Water Supply & Sanitation	23759.95
7	State Excise	97500.92
8	Stamps and Registration	120555.12
9	Other taxes & duties on commodities & services	4790.15
10	Non Ferrous Mining and Metallurgical Industries	61921.1
B	Loan Items	
1	Small Savings	0
2	Market Borrowings (RBI)	300000
3	Loan for EAP	1000
C	Disbursements	
1	ELECTRICITY	399910
2	DEBT SERVICES (CHARGED)	397072.64
3	PUBLIC WORKS	300755
4	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	242700
5	SCHOOL EDUCATION	228833.03
6	GOA MEDICAL COLLEGE	107135.96
7	POLICE	94883.14
8	HEALTH SERVICES	83847.87
9	WATER RESOURCES	67001
10	HIGHER EDUCATION	55377