

सात लाख गोयकार आमी, युग नवें फुलयतले,
अंदल्यात मंत्र जिविं, ते फाल्यां उलयतले,
आयज जीव लागला गोळा, तरिय दैत्य लावन दाळा,
रैताच्या जैताचो शेक फाल्यां चलयतले ...

Poet Bakibab Borkar summed up the dream of Goans in these words during the pre-liberation era. Today, as the whole of India and the State of Goa move towards the centenary celebration of independence, we aim in promoting good governance on the principles of Antyodaya, establishing new parameters of all-round development, moving from the "Amrut Kaal" to "Kartavya Kaal" with a desire to realise a "Vikasit Bharat" by 2047.

Successful implementation of Swachh Bharat Yojana, continuous expansion of Make in India, skyrocketing of Chandrayaan Mission in the field of astronomy, creation of highway networks in all remote areas of the country, expansion of educational institutions like IIT/ AIIMS/IIM, strengthening the rural economy through the Atmanirbhar Bharat Yojana, abrogation of Article 370 of the Constitution, introduction of the Nari Shakti Bill that empowers women to become people's representatives, removal of The Indian Penal Code and the Criminal Procedure Code which was the legacy of the British Raj, the easy availability of bio-fertiliser and nano-technology to the farmers to increase the agricultural productivity of the country etc. with the mission of "Sabka Sath, Sabka Vikas, Sabka Vishwas, Sabka Prayas" has been achieved by the Hon'ble Prime Minister Shri. Narendra Modi, to whom I express my gratitude on behalf of the people of Goa.

Manohar International Airport, Atal Setu, GMC Superspeciality Block, New Zuari Bridge, Central AYUSH Hospital, NIT Campus, National Forensic Science University Campus, etc. provide the glimpse of the "Double Engine" impact of the Central and the State Government.

Friends, on 09 January 1964, the first Legislative Assembly of the Union Territory of Goa, Daman and Diu was constituted. It has been 60 years for this landmark historic event. During this six-decade tenure, Late Bhausahab Bandodkar, Late P.P. Shirodkar, Late Narayan Fugro, Late Jack de Siquera, Late Dr. Kashinath Jalmi, Late Sasikala tai Kakodkar, Late Dr. Wilfred D'Souza, Late Manohar bhai Parrikar, Shri. Pratapsinh Raoji Rane, Shri. Shripad Naik, Shri. Ravi Naik, Shri. Ramakant Khalap such senior, studious

and efficient leaders have enhanced the prestige of this House as a representative of the people of Goa. I express my humble gratitude to all the former and the present MLA's on this occasion.

With the desire for a bright future of the State of Goa, which practically implements Uniform Civil Code, an embodiment of Ek Bharat Shreshtha Bharat, inter-religious unity in action and the continuous support and blessings of the people of Goa, I stand in this august House of the Goa Legislative Assembly to deliver the budget of the State of Goa for continuous fifth time in a row as the Chief Minister of the State of Goa, with the intention of creating a golden era for Goa, a knowledgeable, capable and dynamic Goa as well as a truly Swayampurna Goa.

FISCAL PROFILE

The Gross State Domestic Product (GSDP) of the State of Goa for the year 2023-24 (advance) at current prices is estimated at ₹1,06,532.57 crore with a projected growth rate of 13.73% as compared to 11.16% for the year 2022-23. Consequently, Goa has an estimated GSDP per capita of ₹6.75 lakh for the year 2023-24 in the country, portraying a robust and healthy economy.

The GSDP for the year 2024-25 is projected at ₹1,21,309.02 crore at current prices with a robust growth rate of 13.87% as compared to the year 2023-24 and a Per Capita Income of ₹7.64 lakh. The enhanced growth rate is expected due to various factors such as the commissioning of the Mopa Manohar International airport which will enhance global connectivity through new routes to meet the increasing travel demand to Goa.

Speaker Sir, the total estimated receipts for the FY 2024-25 stand at Rs.26,465.02 crores as against Revised Estimate of Rs.25,258.36 crores in FY 2023-24. The anticipated expenditure for FY 2024-25 is Rs. 26,850.56 crores.

Speaker Sir, I am happy to announce that the State Government has received funds of around Rs. 750 crores as special assistance from Government of India. This is a testament to the "Double Engine" sarkar which is focussed on Antyodaya, Sarvodaya and Gramodaya. This year we expect Assistance to the extent of Rs. 1,506.56 crores as assistance from the Central Government for various schemes.

Speaker Sir, the various fiscal reforms undertaken by my Government have started to show the results in the State Government Accounts. In FY 2022-23,

Goa has achieved a revenue surplus of Rs. 2,399.21 crores as per the State Finance Accounts provisionally vetted by CAG. It is the first time in the history of this State that we have achieved such a large revenue surplus. The projected revenue surplus for FY 2024-25 is Rs. 1704.19 crores. We will continue on our path of development and continuously strive for betterment of the public without compromising on the fiscal health of the State.

Speaker Sir, Ministry of Finance, Government of India has capped the Fiscal Deficit to GSDP ratio at 3.5% of GSDP for FY 2024-25. As per the recommendations of 15th Finance Commission, the unutilized borrowings of previous financial years are allowed to be carried forward. Considering this, the Fiscal Deficit of the State for FY 2024-25 is projected to be Rs. 3,149.46 crores, which is well within the limits set under the FRBM Act.

PLANNING AND STATISTICS

Speaker Sir, the allocation for the Planning and Statistics Department for FY 2024-25 is Rs. 43.07 crores.

Speaker Sir, we have successfully established a Data Analytic Cell which gives crucial inputs in decision making by analysing various datasets across departments. Through this cell, we were able to add more beneficiaries in existing schemes, eliminate ineligible beneficiaries from different schemes and also ensure better analysis of multiple data points from various departments. For continuing these efforts in order to have better governance, a provision of Rs. 10 crores has been made. As assured, Call Center for reviewing Government programmes has been made functional in this Financial Year.

Speaker Sir, under the Swayampurna Goa program, Village Panchayat-wise special Aadhaar enrollment drives are being undertaken during the year. 79 nos. of Village Panchayats have been covered across catering to 6,676 nos. of residents.

The Hon'ble Prime Minister's Viksit Bharat Sankalp Yatra has reached every village panchayat and municipal wards in the State of Goa. I am pleased to inform you that these efforts have led to 100% saturation in the majority of the flagship schemes of the Government of India.

Goa implements Direct Benefit Transfer of benefits both in cash and in kind to the beneficiaries of 165 nos. of schemes (61 nos. of centrally sponsored and 104 nos. of State schemes) using Information & Communication Technology

(ICT). A budget provision of ₹75.10 lakh is proposed for the F.Y. 2024-25 for all Aadhaar related activities.

Swayampurna Goa Program 2.0

Spearheaded by the resounding success of Swayampurna Goa 1.0 initiative and in order to continue the mission of Antodaya, Sarvodaya and Gramodaya for transformation of every Goan citizen into a self-reliant individual contributing towards a self-reliant Goa, Swayampurna Goa 2.0 was launched in April 2022 under the theme “Mission with Vision”.

During the year 2023-24, Special drives were undertaken at the Village Panchayats/Municipalities/Corporation in coordination with Government departments and Swayampurna Mitras with an effort to reach Government schemes/services to every resident. More than 15,000 nos. of residents have benefited through these special drives.

Training programmes on food processing, coir item making, tailoring and other trades are conducted at regular intervals to empower village people under Hon’ble Chief Minister’s vision of skilling, re-skilling and up-skilling of Goans to make Goa a skilled hub.

The Government has adopted a unique practice of conducting theme based webinars on monthly basis for creating awareness among the Swayampurna Mitras, prospective beneficiaries and public at large about the schemes. More than 15 nos. of such live interactions/webinars have been conducted at Village Panchayat /Municipality level.

Swayampurna Goa e-Bazaar

Speaker Sir, we have successfully launched Swayampurna Goa e-Bazaar on 24th November 2023 which provides the local artisans, Craftsmen, specially Mahila Self Help Groups, a platform to more than 46,000 members of Self Help Groups registered with the State Department of Rural Development and Urban Development and to around 12,000 nos. of Artisans/Craftsmen registered under the Department of Handicraft, Textile and Coir.

Swayampurna Goa Board

My Government has constituted the Swayampurna Goa Board which will define policies to make Goa self-reliant and also develop strategies to ensure that the vision of “Antyodaya, Sarvodaya and Gramodaya” is achieved in the minimum possible time span.

A budget provision of ₹10.50 crore is proposed for the F.Y. 2024-25 for all activities related to Swayampurna Goa Programme.

Goa Corporate Social Responsibility (CSR) Authority

My Government has created the Goa Corporate Social Responsibility (CSR) Authority to ensure regular receipt of CSR funds from the corporate entities to enable the Government in using these CSR funds uniformly throughout the State to benefit all sections of society for their betterment. The list of MoUs signed with various prestigious institutions by the Goa CSR Authority is as at Annexure - 1.

Annexure-1

Sr. No.	Agency name	Purpose
1	Colorcon Asia Pvt. Ltd and Directorate of Health Services	Implementation of "Vision for All" Programme, for free ophthalmic surgeries and distribution of free spectacles. Under this Programme eye screening for all 2,37,000 students of Ist to Xth Standard students of all Government & Government Aided Schools in Goa.
2	Power Grid Corporation of India Ltd and Directorate of Health Services	Supply of Medical Equipment/Instrument for Automation in Blood Bank, ALS Ambulances (2 nos.), BLS Ambulance (6 nos.) for Hospitals in Goa State
3	Ather Energy Private Limited	Set up ten EV charging stations across the State to cater to E2Ws, E3Ws and E4Ws.
4	AlphaMERS Limited	Implementation of AlphaMERS river clean up technology in the state of Goa to prevent movement of plastics into the sea

5	Entrepreneurship Development Institute of India (EDII)	To support State in building entrepreneurship-friendly destinations in the country through by promoting entrepreneurship education, training, policy research and incubation support across the State.
6	The National Institutes of Mental Health and Neuro Sciences (NIMHANS)	Enable the training of the Teachers in the areas of Stress Management, Life skills, Training on the skills for Children Metal Development & Healthy Living.
7	Housing and Urban Development Corporation Ltd. and Directorate of Health Services	Financial assistance for Purchase of 4 Nos. of Advance Cardiac Life Support (ALS) Ambulance to provide emergency care for the victim of road accidents in Goa under its CSR activities
8	Science Innovation and Development, (FSID), Indian Institute of Science (IISc), Bengaluru	To take up various activities to enable the industry to develop its capability in entrepreneurial (through startups and incubate companies), translational and transformational research, technology and product development utilizing the specialized skills, expertise, intellectual and infrastructural assets of IISc
9	TENVIC Sports Education Private Limited	TENVIC will provide uniform and consistent sports training to aspiring sportspersons across a wide spectrum under training programme "Integrated Sports Program", exclusively for children in various sports developed by TENVIC

10	EduHub Sports Private Ltd.	to promote children and youth fitness across schools and colleges, promote physical literacy, derive appropriate long term athlete development initiatives and create grass route level impact on physical and fitness assessments
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A budget provision of ₹25.00 lakh is proposed for the F.Y. 2024-25 towards this Goa CSR Authority.

Chief Minister's Fellowship Program (CMFP)

Speaker Sir, the Goa Chief Minister's Fellowship Program to identify and motivate talented young minds by involving them in the process of the public administration system to prepare them for greater leadership and professional roles in the social and economic development of the State has seen resounding success and the number of fellows have been increased to 20 Fellows. A budget provision of ₹93.00 lakh is proposed for the F.Y. 2024-25.

For the Goa Institute of Future Transformation, a budget provision of ₹82.00 lakh is proposed for the F.Y. 2024-25.

Sustainable Development Goals (SDGs)

The State of Goa has performed excellently in all spheres which has been aptly reflected in the Sustainable Development Goals (SDGs) Index 3.0 wherein Goa has become the Achiever in 2 nos. of Goals, Frontrunner in 8 nos. of Goals, Performer in 3 nos. of Goals and Aspirant in 2 nos. of Goals.

Creation of a dedicated Cell for Central Schemes

My Government has created a dedicated CSS Cell so as to identify new Central sector and Centrally sponsored schemes by regularly coordinating with the Central Ministries and the concerned State Departments for fast tracking of approvals as well as dovetailing of schemes and also to maximise the inflow of Central funds. As a result of this we were able to get Central

funds to the extent to Rs. 5,395 crores in FY 2022-23 as against Rs. 4,304 crores in FY 2021-22, an increase of 25.34%.

FINANCE

Speaker Sir, the CMRY scheme has been modified to meet the recent developments or new sectors of the economy. Further, the Mukhyamantri Modified Interest Rebate Scheme has also been notified to meet the current industry requirements. For these schemes, provision of Rs. 6.50 crores has been made.

Speaker Sir, as assured, we have empanelled various banks for better e-governance and delivery of public services. Majority of the benefits under various schemes are now being timely disbursed due to this mechanism. I propose to extend the same mechanism to all schemes in this financial year.

Speaker Sir, the focus of this budget is on infrastructure development in tourism, information technology, industries and employment. For streamlining the infrastructure approvals, the entire procedure of sanction will be revamped. Also, an IT team shall be deputed in all the works department for infrastructure mapping and monitoring of the works carried out.

GENERAL ADMINISTRATION

Speaker Sir, the budget allocation for the General Administration department has been increased to Rs. 166.60 crores.

Speaker Sir, to hear the public directly, we have already taken various measures such as the CMs helpline, strengthening of the public grievances cell etc. I also hear the general public during the Hello Goenkar programme on the first Friday of every month. Further, all my cabinet colleagues also visit various Talukas in the Janata Darbars held occasionally. All these are the initiatives of my Government to effectively resolve public grievances and ensure an accountable and corruption free governance.

GIPARD, the State's Apex Training Institute for training, capacity building, research and consultancy activities has conducted 226 Training Programmes for 8,578 participants during the period April to December, 2023. The new institutional block of GIPARD will be completed in the year 2025. To achieve the vision of Hon'ble Prime Minister "Mission Karmayogi" i.e training of manpower, the total allocation to GIPARD is Rs. 2.50 crores.

Speaker Sir, the work of the State of the art Prashashan has commenced and is expected to be completed in the next 3 years. For this purpose provision of Rs. 30 crores has been made.

Speaker Sir, the renovation work of the Samadhi of first Chief Minister of Goa Late Shri Dayanand Balkrishna Bandodkar situated at Miramar will be taken up through GSIDC at an approximate cost of Rs. 10 crore.

Speaker Sir, the Housing Loan Scheme for Government Employees will be re-introduced in FY 2024-25 which will provide loans at subsidised rates to Government Employees. An amount of Rs. 15 crores has been earmarked for this scheme.

HEALTH

Speaker Sir, the allocation to the entire Health Sector is Rs. 2,121.86 crores.

GOA MEDICAL COLLEGE

Speaker Sir, the allocation to Goa Medical College is Rs. 1,071.35 crores of which Rs. 890.25 crores is on the revenue side and Rs. 181.10 crores is for capital expenditure.

Speaker Sir, GMC has been continuously achieving various milestones year after year. The Department of Orthopedic, GMC was 1st Government Hospital in the Country to start Robotic Knee replacement surgery. Virus Research and Diagnostic Laboratory lab in Microbiology department is ready and will be commenced shortly. Also, the Cardiology Department will be starting Trans catheter Aortic Valve Implementation (TAVI) for patient with severe Aortic Stenosis in this year.

Speaker Sir, I am pleased to state that the Central Government has sanctioned an amount of Rs. 3.10 crore for Goa Medical College for carrying out research in various departments and skilling of Doctors and Nurses under the skill centre established in GMC which is one of the twenty National Emergency Life Support Skill Centers setup across country.

HEALTH SERVICES

Speaker Sir, the allocation for Directorate of Health Services is Rs.838.47 crores.

Speaker Sir, the 50 Bedded AYUSH Integrated Hospital in South Goa will be completed in the financial year 2024-25. In order to upgrade the health

infrastructure, the projects attached as Annexure –A will be taken up across the State for which a total capital outlay of Rs. 55.50 crores has been provided. Under the National AYUSH Mission, I propose to undertake focused study of Adolescent Anaemia, Mother and Child healthcare and introduce eye care under AYUSH Ophthalmic OPD at Primary Health Center, Shiroda.

Annexure A

SR. NO.	PROJECT NAME	Estimated Cost of Project
1	Upgradation/Setting up of RMD Nagargao	Rs. 2.17 crores
2	Upgradation/reconstruction of Primary Health Centre, Betki in Priol Constituency	Rs. 30 crore
3	Primary Health Centre Candolim	Rs.21.49 Crore
4	Primary Health Centre Curtorim	Rs.21.31 Crore
5	Primary Health Centre Porvorim	Land acquisition completed.
6	Primary Health Centre Mormugao-Vasco	Land acquisition is in progress.
7	Construction of Rural Medical Dispensary at Rivona under PHC Quepem	Rs.2.78 Crore

DENTAL COLLEGE

Speaker Sir, the allocation for Dental College is Rs. 75 crores.

Speaker Sir, in order to reduce hardship to citizens visiting Dental College, I propose to Digitalize the OPD section. Post Graduate course in Public Health Dentistry is also expected to commence in Goa Dental College. I also propose to upgrade the satellite clinics under the Goa Dental College & Hospital to render them self-sufficient. The construction of Hostel to accommodate Post Graduate students of Goa Dental College and Hospital will be completed this year at a cost of Rs. 15.48 crores.

INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

Speaker Sir, the allocation to IPHB has been increased to Rs. 82 crores.

Speaker Sir, the Day Care Centre for Mentally ill patients will be commissioned by the end of this year 2024. Patients will be taught various skill based vocational activities such as yoga, tailoring, carpentry, bakery, flower making, printing, handicrafts embroidery, candle making, art and craft etc., to make them meet their livelihoods.

Speaker Sir, the new 100 bedded facility built with Central Assistance will be commissioned by the end of the year 2024. The facility will include geriatric wards, paediatric wards, Psychiatric ICU for male and female and also wards for Mentally ill Prisoners.

PWD

Speaker Sir, allocation to the Public works Department has been increased by 10.75% and is Rs. 2,976.55 crore.

Speaker Sir, today each and every Goa is proud of the infrastructure marvel "New Zuari Bridge". The project also exemplifies our commitment to the development of State of the Goa and to adopt latest technologies which is adopted in the construction of this bridge. The work of observatory towers with viewing galleries costing around Rs.270 Crores will commence soon which will be a major tourist attraction. Also, the work of Porvorim elevated corridor on NH-66 costing around Rs.641.46 Crores will begin soon.

Speaker Sir, the ongoing National Highway Projects planned in the State of Goa marks the importance of our "Double Engine Sarkar" which could be possible only due to active support of our Hon'ble Prime Minister and Hon'ble Union Minister for Road Transport & Highways.

Speaker Sir, my Government has proposed 10 works amounting to Rs. 350.34 Crores under the Central Road Infrastructure Fund and we are confident to receive early sanctions from the Union Government and all these projects are

on 100% reimbursement basis. The details of the projects are as per Annexure B.

Speaker Sir, my Government will focus on new Road improvement initiatives which will include comprehensive road safety measures, condition survey of all the bridges/culverts, road safety audit plan to identify deficiencies and suggest remedial measures, annual maintenance contract of road safety equipments including crash barrier installation and filling up of potholes on fast track basis For which an outlay of Rs.50 Crores has been provided. The planned improvement of riding quality surface will be undertaken for more than 1,000 kilometres with an outlay of Rs. 840 Crores.

Speaker Sir, I propose to construct a model housing complex at Altinho which will be a multi-storeyed structure housing 20 "B" and 20 "C" type Government Quarters which will have all the modern amenities, use of solar power, use of recycled water, rain water harvesting, parking and an outlay of Rs.20 Crores is earmarked to take up this model housing project.

Speaker Sir, my Government has taken a decision to ensure that 100% sewer connections are achieved wherever sewerage schemes are in operation and an outlay of Rs. 250 Crores is planned to achieve this target and complete all the ongoing sewerage schemes on priority in next one year.

Speaker Sir, my Government is in the process of achieving the distinction of becoming a smart water utility State and the key focus will be on Non Revenue Water Reduction Programme. In order to implement this, I propose to take up a pilot project with an initial outlay of Rs. 1.50 Crores which will also include advanced metering infrastructure, replacement of age-old water supply pipelines which have outlived its useful life, GIS network, geo-tagging up to consumer level and smart water management in the project area. I also propose to take up-gradation measures at Water Treatment Plants, improvement at water supply installations and other allied works with an outlay of Rs.100 Crores.

Speaker Sir, my Government with its commitment to ensure all round development of the State has implemented a Uniform Budget Plan wherein each Assembly Constituency is earmarked with an allocation of Rs 40 Crores for each financial year. This has facilitated all the members of this house to plan developmental works and other minor works in an efficient manner in their respective Assembly Constituency. The total outlay for each financial year stands now at Rs 1,600 Crores.

Speaker Sir, I propose to take up complete refurbishment and renovation of Goa Bhavan at Mumbai and Goa Sadan & Goa Niwas at New Delhi including day to day operations & maintenance at an outlay of Rs.42.96 Crores and is expected to be completed within one year.

Speaker Sir, in addition to projects which are under execution, additional new 155 projects will be taken across various sectors in Roads, Sewerage and Water Supply totalling to Rs.250.00 Crores. Some of the major projects proposed to be undertaken as at Annexure- C.

Speaker Sir, 677 new projects are proposed for execution totalling to Rs.1,600 crores in this Financial Year. List of major projects under Water Supply, Sewerage, Roads, and Buildings and the list of major projects are as at Annexure – D.

Speaker Sir, Ministry of Jal Shakti, Government of India has recently sanctioned 1 project viz., Pollution Abatement and Conservation of Zuari river at Curchorem and surrounding areas in Goa under National River Conservation Plan costing Rs.81.14 Crores.

ANNEXURE- B

Sr.No.	Name of Work	Cost (Rs. in crores)
1	Strengthening and improvement of MDR-1 for riding quality from Ella old Goa junction to Pillar Junction in St.Andre Constituency of Tiswadi Taluka State of Goa	14.49
2	Widening,Improvement and resurfacing of MDR-18 road from Chopdem Bridge to Querim -Tirakhol Ferry wharf and By-pass road at Querim under Pernem Taluka in the State of Goa	46.18
3	Improvement and Hotmixing of MDR-25 road from 3.55 to 12.75 km Navelim junction to Bombay junction in Sakhelim constituency of Bicholim taluaka	14.87
4	Improvement and resurfacing of road MDR 20 from Bicholim to Sarmanas Pilgao from ch 0.00 to 5700.00 in Mayem constituency of Bicholim Taluka	10.37
5	Improvement, widening and resurfacing of MDR-17 from Pernem in a length of 15km to Arambol titto in Pernem Taluka in State of Goa	31.89
6	Improvement, widening and resurfacing of MDR-19 from Pernem town to Agarwada junction in Pernem Taluka	21.55

7	Strengthening of road from MDR-52 to kalay Railway station in Sanvordem constituency in the state of Goa	6.27
8	Strengthening of road from SH-7 to Mining check point at Ambeudak in Sanvordem constituency in the State of Goa	4.23
9	Construction of Flyover on Margao Ring Road in Margao constituency in the State of Goa	95.83
10	Construction of Margao Railway overbridge on Margao Ring Road in Margao constituency in the state of Goa. -Under Setu Bandhan	104.66

ANNEXURE – C

Sr. No	Constituency	Name of Work	Cost (Rs. In Crores)
1	Bicholim	Widening and strengthening from single lane to intermediate lane of B2 road from Moitem Gothaneshwar to Advalpal in V.P. Advalpal in Bicholim Constituency	3.59
2	Bicholim	Widening & Strengthening from single lane to intermediate lane of Road B1 from Kasarpal to Sal in V.P. Sal in Bicholim Constituency	6.31
3	Bicholim	Improvement, widening and Hotmixing of road from Salgaonkarwada Bus Stop to Vishwanath Dandekar and Shripad Dandekar house at Khotvaigan of V.P. Advalpal in Bicholim Constituency	3.49
4	Curchorem	Hot mixing of internal roads in Nirmal Nagar in V.P. Xeldem in Curchorem Constituency	3.19
5	Curchorem	Improvement and hotmixing of internal roads in and around Cacora along with concrete drains in Curchorem Constituency	4.58
6	Curchorem	Improvement and hotmixing of leftout roads in Kakumoddi and Cacoraalongwith Concrete drains in Curchorem Constituency	4.92
7	Marcaim	Providing hotmix for the internal roads within the periphery of Shri Kshetra Tapobhumi at Kundai in Marcaim Constituency	3.39
8	Marcaim	Providing hotmix for the road from Shantadurga Temple Kavalem to Undir including internal roads of Ramanathi, Bokadbag, Talulem etc. in Marcaim Constituency	3.46
9	Margao	Hotmixing of leftout balance roads near Sitara motors, Konkan Railway station and surrounding areas in Margao Constituency	7.63
10	Mayem	Hotmixing of M.D.R -21 from Sesa Mining to Poira Bridge in V.P Mayem in Mayem Constituency	4.76

11	Mayem	Improvement and construction of road from Divgali junction to Deulwada in V.P. Naroa in Mayem Constituency	7.29
12	Navelim	Strengthening and hotmixing of branch road at Sinquetim and STP plant road in Navelim Constituency	8.36
13	Ponda	Improvement of roads in Sapna residency in V.P. Curti in Ponda Constituency	3.18
14	Poreim	Construction of Bridge at Morle Bagwada in VP Morle in Poriem Constituency	13.32
15	Poreim	Improvement and hotmixing of leftout internal roads in V.P. Bhirondem in Poriem Constituency	3.14
16	Poreim	Hotmixing of internal roads in V.P. Dongurli-Thane of Poriem Constituency	3.93
17	Quepem	Improvement, hotmixing and Widening of left out roads in V.P. Avedem in Quepem Constituency	2.25
18	Quepem	Construction of road from Vavurla to Kudem in Quepem Constituency	2.26
19	Saligao	Improvement and hotmixing of Chogm road from Porvorim junction to Saligao Calangute Border in Saligao Constituency	13.84
20	Tivim	Improvement, widening and re-surfacing of road from Pirna Advalpal Village boundary to Pirna junction under Airport connectivity under Bardez Taluka	4.57
21	Taleigao	Construction of 650m ³ OHR, 2000m ³ sump, pump house at Taleigao and providing and laying conveying mains and distribution pipelines of various diameters for improvement of water supply to Dona Paula and surrounding areas	20.33
22	Valpoi	Improvement and hotmixing of MDR-28 from ch.4.50 kms to ch.7.50 kms in Valpoi Constituency	4.04
23	Vasco	Resurfacing and drainage work with improvement of shoulders from GSL Junction to New Vaddem last bus stop in Vasco Constituency	2.63
24	Vasco	Construction of New Fire Station Building at Vasco in Vasco Constituency	11.11

ANNEXURE - D

Sr. No.	Constituency	Name of Work	Cost (Rs. in Crores)
A	WATER SUPPLY		
1	Benaulim	Replacement of 150 mm AC pipeline with DI pipeline from Pedda main road to Tolleabandh road and Surrounding areas in Benaulim Village of Benaulim Constituency.	2.76

2	Benaulim	Replacement of 150 mm AC pipeline with 200 mm DI pipeline from Maria Hall Junction to Bhindi Junction and surrounding areas in Benaulim Village of Benaulim Constituency.	2.47
3	Benaulim	Replacement of AC pipeline with 200mmDI pipeline from Voltar to Bhirondi in Benaulim village of Benaulim Constituency.	2.58
4	Benaulim	Replacement of AC pipeline with DI pipeline from Colva Police Station to Colva beach in Colva village of Benaulim Constituency.	3.21
5	Benaulim	Replacement of 100mm AC pipeline with DI pipeline from Colva beach junction to Betalbatim road and Sernabatim in Colva Village of Benaulim Constituency.	1.99
6	Canacona	Providing and laying DI 200mm dia DI conveying main pipeline from Kudai GLR to Kajumol in VP Cola in Quepem Constituency in Canacona Taluka	2.47
7	Canacona	Improvement of water supply pipeline at Poinguinim and surrounding areas in VP Poinguinim in Canacona Constituency	2.13
8	Calangute	Providing and laying conveying main of 300 mm dia DI pipeline from St. Anthony Chapel to newly constructed 1.2 MLD Sump at Umtawado Calangute in Calangute Constituency	2.81
9	Cumbharjua	Urgent replacement of existing AC distribution mains in St. Estevem Panchayat in Cumbharjua Constituency.	3.50
10	Cuncolim	Shifting of pipeline from Karally to Gudi - Sarzora junction due to widening of the road V.P. Gudi - Paroda in Cuncolim Constituency.	6.97
11	Cuncolim	Replacement of 100mm & 80mm AC pipeline from Alma Khuris to Cotta Ravora junction in V.P Chandor- Cavorim in Cuncolim Constituency.	2.05
12	Cuncolim	Improvement of water supply network from Poklevol junction to Bacho in V.P. Guirdolim in Cuncolim Constituency.	3.93
13	Curtorim	Replacement of existing 200mm dia AC conveying main to 200mm dia Ductile Iron from Ramnagri Junction to Maina and from Tambatim – Maina Junction to Shirodkar House Bandol in village panchayat Curtorim in Curtorim Constituency.	2.78

14	Cortalim	Designing, Supply, Installation, Testing and Commissioning of Automatic Online Hydraulically Operated Self Cleaning Multi grade Pressure Filter (10MLD) at Cuelim, Cansaulim, Goa including Operation & Maintenance for the period of 5 years.	7.86
15	Dabolim	Laying of 300 mm dia D.I. pipeline from Bogmalo main junction to Issorcim tank for improvement of water supply in Bogmalo, Chicolna and surrounding areas in Dabolim Constituency.	2.25
16	Fatorda	Construction of twin 800 cum GLR at Dongorwado in Fatorda Constituency.	5.00
17	Margao	Improvement of water supply system by laying 300mm DI pipeline from Konkan Railway Station, Margao to Raviraj Hotel, Calcondem and 200mm dia DI pipeline form Raviraj Hotel, Calcondem to Kharebandh bridge in Margao Constituency.	4.00
18	Mormugao	Replacement/ Reinstatement of 600mm dia MS pipeline from Destero Culvert to NCOR Sada in Mormugao Constituency.	3.08
19	Navelim	Improvement of water supply system in Navelim Constituency – Replacement of old AC water supply pipelines by DI pipelines from Rawanfond junction upto Ravora and making interconnections to the existing distribution pipelines.	6.66
20	Nuven	Replacement of old A.C. pipeline of 80mm with DI and PVC pipeline of various size for improvement of water supply network in Rassaim, Carvota ward in V.P. Loutolim in Nuven Constituency.	2.04
21	Porvorim	Construction of 1000cum Sump with pumping arrangements at 20 Point Colony in Socorro in Porvorim Constituency	4.12
22	Porvorim	Replacement of AC pipeline at Britona, Alto Torda and Coelho Waddo in V.P. Penha-de-Franca of Porvorim Constituency	4.78
23	Porvorim	Construction of 1000cum Sump with pumping arrangements near JMJ pumping station at village panchayat Socorro in Porvorim Constituency	3.14
24	Priol	Replacement of existing 150mm Dia AC conveying main & Distribution main near 150m ³ GLR , Tivrem in Priol constituency.	2.06

25	Priol	Improvement of W.S.S. in village panchayat Betqui-Candola in Priol Constituency.	2.64
26	Quepem	Replacement of 225mm dia UPVC pipeline from Pisonem to Barcem by 200mm dia DI pipeline at Barcem in village panchayat Baarcem-Quedem of Quepem Constituency	2.34
27	Saligao	Improvement of water supply scheme to Saligao in Bardez Taluka- Construction of 650m ³ OHR at Alto Pilerne and providing laying 250 mm dia conveying main at Alto Pilerne in Saligao Constituency	7.81
28	Siolim	Urgent replacement of 250mm AC line with 250mm dia HDPE line from St. Michael Church to Mango Tree junction at Vagator, Anjuna - Caisua VP area in Siolim Constituency	2.03
29	St. Andre	Improvement of water supply system to St. Andre constituency in Tiswadi Taluka supply laying and commissioning of 8000mm dia HDPE conveying underwater pipeline from Cortalim to Agassaim	34.23
30	St. Andre	Replacement of 150mm dia AC pipeline by laying 150mm dia DI pipeline from village panchayat siridao to Jesus Nazareth in St.Andre Constitutncy.	3.24
31	St. Cruz	Improvement & strengthening of water supply chimbhel in St. Cruz Constituency	3.93
32	St. Cruz	Supply laying & commissioning of 200mm dia DI pipeline from Indranagar to Dharwadkar colony chimbhel in St. Cruz constituency	3.10
33	St. Cruz	Improvement of water supply system to Bambolim military camp in St.cruz Constituency	5.00
34	Vasco	Improvement of Water Supply System to Vasco Constituency : Laying of 300 mm dia and 150 mm dia DI pipeline from GLR at Saibaba Temple to last Bus stop, New Vaddem in Vasco Constituency.	2.32
35	Velim	Replacement of 300 mm AC pipeline by laying of 300 mm DI pipeline and laying of 200 mm/150 mm/100 mm dia DI pipeline from Padribhat tapping point to IDC Margao , Galli area of Sao Jose De Areal village of Velim Constituency.	4.88
B	<u>SEWERAGE</u>		
1	Calangute	Construction of Intermediate Sewage Pumping Station-1 at Gaura wado (East),Calangute Goa	6.02

2	Panaji	Replacement of Raw sewage pumping mains for ZONES I, II, III & XI in Panaji Constituency.	3.67
3	Panaji	Augmentation and Rehabilitation of EDC Patto Plaza area, Sewer Network, Manholes & Pumping Station.	23.05
4	Porvorim	Sewerage scheme for Porvorim Phase II - Lower areas on the banks of River Mandovi and River Mapusa	175.00
5	Sankhalim	Sewerage scheme for sanquelim and its surrounding areas Phase II.	41.20
6	Taleigao	Design, Construction, Supply, Installation, Testing, Commissioning of Pumping Stations (PS 12, PS13, PS 14 & PS 15) Including laying of Pumping Main for Taleigao Sewerage Scheme.	21.95
7	Taleigao	Providing & Laying pumping HDPE Effluent Line 560mm dia from STP at Tonca to Campal behind Swimming Pool at Panaji-Goa	21.49
8	Taleigao	Sewerage scheme for Taleigao, Dona Paula and Caranzalem area in the outskirts of Panjim City -Construction of wet well (PS-8), balance gravity sewer line and raw sewage pumping mains in zone 13	24.00
9	Tivim	Laying Testing and commissioning of Separate independent pipeline of higher diameter Sewerage Network of Colvale Jail, in Tivim Constituency	9.73
10	Vasco	Sewerage Scheme for Orulem and Mestawada areas in Vasco Constituency	22.60
C	<u>ROADS & BRIDGES</u>		
1	Aldona	Repairs and Hotmixing of Roads in Aldona Constituency	46.98
2	Bicholim	Road Widening, Improvement and Hotmixing of Road in Bicholim Constituency.	26.41
3	Bicholim	Demolishing and reconstruction of 3 span culvert of road B6 at Sal khalchawada near shree Bhumika temple.	1.97
4	Calangute	Improvement, widening and hotmixing of various roads in Calangute Constituency	38.73
5	Canacona	Strengthening, reinstatement and hotmixing of roads in Canacona Constituency.	13.24

6	Curtorim	Strengthening, repairs & hotmixing of various roads in Curtorim constituency	16.32
7	Dabolim	Improvement and resurfacing of road from SMRC, Regina Mundi School to Joggers park and Navy Children School in Dabolim Constituency	3.79
8	Mandrem	Widening, Improvement and hotmixing of various roads in Mandrem Constituency	23.99
9	Mapusa	Improvement & hotmixing of road from Rashtroli Temple to Youth Hostel via Dr. Parab's house at Karaswada in Mapusa Constituency	2.06
10	Mapusa	Milling of Bituminous pavement along road from Taxi stand to Ankush Warang shop & Mapusa Urban Bank building to Tar Bridge in Mapusa City in Mapusa Constituency	3.58
11	Marcaim	Reinstatement of roads, hotmixing and improvement to various roads of Marcaim constituency.	55.94
12	Mayem	Reinstatement of roads, hotmixing and improvement to various roads of Marcaim constituency.	28.11
13	Pernem	Improvement, Reinstatement, Widening and Hotmixing of various roads in Pernem Constituency	75.54
14	Ponda	Reinstatement, improvement, resurfacing and widening of roads of Ponda Constituency.	69.10
15	Porvorim	Hotmixing, reinstatement and improvement of Porvorim Constituency	19.46
16	Poriem	Construction of road from Govt. primary school to Valkhand connecting to Por-78 at Dabem Village in V.P. Mauxi of Poriem Constituency.	2.52
17	Poriem	Reconstruction of Various Culverts on Road POR-57 (Poriem to Ghoteli Keri) in V.P.Keri and Poriem of Poriem Constituency.	3.44

18	Poriem	Construction of a minor bridge on the internal road connecting to MDR-27 and Sukad Chaitanya Matt at Sukad Vante in V.P. Bhirona in Poriem Constituency.	2.34
19	Poriem	Construction of approaches to Bagwada bridge at Morle in V.P. Morle in Poriem Constituency.	7.50
20	Priol	Improvement and resurfacing of roads of Priol Constituency.	32.35
21	Priol	Construction of retaining wall along road embankment and adjacent to play ground at Bhoma in V.P. Bhoma, Adcolna in Priol Constituency of Ponda Taluka.	2.87
22	Saligao	Reinstatement, improvement and hotmixing of various roads in Saligao Constituency	35.80
23	Sanguem	Widening and improvement of roads in Sanguem Constituency.	13.10
24	Sankhalim	Improvement, reinstatement and Hot mixing of various roads in Sankhali Constituency.	22.25
25	Sanvordem	Construction, strengthening, hotmixing and improvement of various roads in Sanvordem Constituency.	33.68
26	Sanvordem	Reconstruction of bridge across River Ragada at Madhalawada Surla along with approach roads in V.P. Sancorda of Dharbandora Taluka in Sanvordem Constituency	6.00
27	Sanvordem	Structural repairs to RCC bridge at Udhshe in V.P. Sancordem in Sanvordem Constituency.	4.80
28	Sanvordem	Reconstruction of culvert and CD's on MDR-33 at Gaudsai in V.P. Sancordem in Sanvordem Constituency.	3.56
29	Shiroda	Improvement of roads of Shiroda Constituency of Ponda Taluka.	13.60
30	St.Andre	Strengthening and improvement of roads of St. Andre Constituency.	5.34

31	Valpoi	Construction of tripple cell box culvert (without earth cushion) on road VL-13 at Patwal in V.P. Cottorem in Valpoi Constituency in Sattari Taluka.	2.03
32	Valpoi	Construction of protection wall along road VL-32 near G.P.S.,Ustem at Ustem in V.P. Nagargao in Valpoi Constituency in Sattari Taluka.	2.43
33	Valpoi	Improvement of various roads in Ward No.6 at Nanus in V.M.C in Valpoi Constituency in Sattari Taluka.	34.37
34	Vasco	Construction of protection wall and widening of Bhute Bhat road in Vasco constituency	4.32
35	Vasco	Construction of cross drains widening of road along Mangor raod in Vasco Constituency	1.97
D	<u>GOVERNMENT BUILDINGS</u>		
1	Bicholim	Refurbishment of existing Court Complex at Bicholim	2.85
2	Canacona	Construction of coastal security Police Station at Talpona (Civil + Electrical Work)	1.15
3	Cumbharjua	Demolition and Reconstruction of new building including compound wall and development of surrounding area of Police Station at Old Goa.	5.11
4	Cumbharjua	Major repair and renovation to the existing fishermen training centre including furniture work, compound wall and Construction of new parking shed at Ela, Dhauji Old Goa.	2.83
5	Curchorem	Proposed construction of Handloom training centre at Nirmalangar, Xeldem in Curchorem Constituency. (Balanced and Additional work)	1.19
6	Curchorem	Construction of Community Hall at Ghanemord Xeldem in Curchorem Constituency.	0.68
7	Marcaim	Annexe building to the Primary Health Centre at Madkai	5.00
8	Marcaim	Proposed extension to existing Canteen for GEC at Farmagudi.	2.34
9	Mandrem	Urgent major repair and maintenance work of Government High School Agarwada Pernem Goa.	1.49
10	Mayem	Renovation and repair of hostel building including roofing with steel work at Govt. Polytechnic Mayem Bicholim -Goa.	2.22
11	Mapusa	Proposed Extension to Court Building at Mapusa in Mapusa constituency	2.22

12	Panaji	Reconstruction and Widening of existing ferry ramp for RORO Ferry Services at Ribandar side, Ribandar to Chorao Route .	2.36
13	Ponda	Construction of New Taluka Library Building at Tisk Ponda of Department of Art & Culture	8.00
14	Poriem	Construction of Police Out Post in Survey No.1/31 Keri, Sattari in Poriem Constituency.	3.15
15	Quepem	Proposed Balance work of New Police Station building at Quepem with construction of compound wall & landscaping in Quepem Constituency (Civil + Electrical Work)	5.24
16	St. Cruz	Renovation of existing structure (Old Protective Juvenile Home) at Merces for Housing office of the Registrar Co.Operative Societies.	4.00
17	St.Andre	Renovation and major repairs to the Agacaim Police Station building at Agacaim	1.26
18	St.Andre	Construction of One Stop Centre (OSC) at Bambolim, North-Goa.	1.78
19	Sanguem	Proposed construction of New Police Station at Sanguem-Goa (Civil+Electrical work)	10.24
20	Saligao	Extension of Jetty at marine workshop and strengthening of old one Betim in Saligao Constituency.	5.11
21	Tivim	Construction of boundary wall towards Southern side of Modern central Jail at Colvale in Tivim Constituency	2.28

GSIDC

Speaker Sir, the projects of GSIDC as at Annexure - E worth Rs. 440.74 crores as at are scheduled for completion/Inauguration during the F.Y.2024-25.

Speaker Sir, the new projects worth Rs. 332.27 crores will be taken up in this year attached as Annexure - F.

Annexure - E

Sr. No.	Name of work	Total cost Rs. in crores	Completion
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1.	Construction of New District & Sessions Court Complex at Mercedes, Tiswadi- Goa	178.00	May 2024
2.	Construction of 100 bedded Hospital at Institute of Psychiatry & Human Behaviour (IPHB), Bambolim.	56.00	December 2024
3.	Redesigning and reconstruction of existing buildings and additional construction and new administration and training block for fire station at Panaji.	32.00	August 2024
4.	Renovation of Building of Directorate of Higher Education, Porvorim Goa	30.00	March 2025
6.	Construction of Terminal Building for Captain of Ports at Panaji, Goa	25.00	December 2024
7.	Renovation of Ravindra Bhavan & Construction of IInd Phase of Ravindra Bhavan at Curchorem.	20.00	August 2024
8.	Construction of New Lecture Hall (1, 2 &3) at Goa Medical College and Hospital at Bambolim, Goa.	19.10	May 2025
9.	Construction of four lane bridge at Sanguem Town	16.88	May 2024
10.	Construction of Wholesale Fish Market at Margao - Phase II	16.00	May 2025
11.	Setting up of 50 Bedded Integrated AYUSH Hospital at South Goa, T.B. Hospital premises, Margao.	11.87	August 2024
12.	Upgradation of existing Rural Medical centre at Collem, Dharbandora	8.05	December 2024
13.	Reconstruction of Government Primary School at Arla Querim- Civil, Plumbing and Electrical Works	2.11	April 2024
14.	Construction of Sainik Aramgarh (Rest House) at Bambolim-Furniture Works	7.00	June 2024

15.	Construction of Day Care Centre at Institute of Psychiatry and Human Behaviour Complex at Bambolim	12.00	August 2024
16.	Redevelopment of KTC Bus Stand at Bicholim, Goa	20.00	December 2024
17.	Construction of New Building for Government ITI at Canacona	7.00	March 2025

Annexure - F

Sr. No.	Name of work	Total cost Rs. in crores
1.	Renovation / Beautification of the Police Headquarters Complex and surrounding area of PHQ Panaji	33.00
2.	Construction of new Museum building of Goa State Museum.	22.00
3.	Upgradation and re-furbishment of the Primary Health Centre Curtorim	21.00
4.	Construction of new Government Higher Secondary and Government High School building at Khandola Marcela, in Ponda Taluka	20.00
5.	Construction of Primary Health Centre Candolim Goa.	21.49
6.	Construction of Multipurpose Panchayat Complex at Pilerne, Marra Goa.	15.00
7.	Renovation of Samadhi of First Chief Minister of Goa Shri. Dayanand Balkrishna Bandodkar (Bhausahab Bandodkar) at Miramar, Panaji- Goa	10.00
8.	Restoration of SERRA buildings located at Altinho, Panaji Goa	10.00
9.	Construction of Football Ground at Carmona in Benaulim Constituency	8.00

10.	Construction of Pirna village Panchayat Complex at Talap Wada, Pirna, Bardez Goa	5.00
11.	Re-construction of Government Primary School at Bhoma Ponda Goa	3.00
12.	Construction of Rural Medical Dispensary at Rivona under Primary Health Centre, Quepem	2.78
13.	Construction of Government Primary School at Ambewada, Khandola, Goa	1.00
14.	Bifurcation of PHC Balli & 15 bedded Urban Primary Health Centre, Cuncolim	22.00
15.	Demolition and Construction of New Building for Goa College of Pharmacy at Altinho, Panaji – Goa	22.00
16.	Upgradation & Expansion of Extension Wing Building at Government Polytechnic, Panaji for Goa College of Architecture	16.00
17.	Upgradation/reconstruction of Primary Health Centre, Betki in Priol Constituency	30.00
18.	Construction of Government Office Complex at Bicholim	70.00

ELECTRICITY

Speaker Sir, in order to strengthen the power infrastructure in the State, an allocation of Rs. 3,999.10 crores has been given for the Electricity Department.

Speaker Sir, the Electricity Projects worth Rs.895.95 crores scheduled for completion during F.Y. 2024-25 are as at Annexure - G.

Speaker Sir, major projects worth Rs.189.30 crores proposed to be taken up during F.Y. 2024-25 are as at Annexure - H.

ANNEXURE - G

Sr. No	Constituency	Name of Work	Cost (in Rs. Crores)	Completion
1	Valpoi	Work of conversion of 11KV overhead Bondla feeder to 11KV Underground network from Usgao circle to Bondla , in Valpoi constituency under the jurisdiction of Division X , Curti Ponda, Goa	10.00	September 2024
2	Canacona	Work of conversion of 11KV overhead network of Marli - Tirwal feeder to underground HT cable network from Amona junction to Marli via Tirwal under the jurisdiction of Sub Division-III, Canacona, Division XVI, Margao under Tribal Sub Plan, Welfare Scheme.	4.50	September 2024
3	Sanquelim	Work of Supply, Erection, Testing and Commissioning of 10MVA, 33/11KV Power Transformer at 220/33/11KV S/S at Amona.	5.37	December 2024
4	Tivim	Work of replacement of 1 Nos. 11KV incomer panel & 4 nos. of 11KV feeder panels connected to 33/11KV, 10MVA-II power transformer and 1 Nos. 11KV feeder panel connected to 33/11KV 10MVA-I Power transformer at Tivim Substation..	0.69	October 2024
5	Nuven	Work of conversion of LT overhead lines to underground cabling in areas	45.30	November 2024

		of Majorda Section Office under Sub Division-III, Division-XIV, Verna.		
6	St Andre	Work of converting 11KV S/C Neura feeder into underground network by laying 11KV 3 Core 300sq.mm Al armoured XLPE cable for a distance of 10.5 kms alongwith associated equipments under jurisdiction of SD-III(R), Division I, Bambolim.	7.65	September 2024
7	Cuncolim	Work of conversion of existing overhead 11KV network of 11KV Malangini feeder fed from 33/11 KV Cuncolim Substation to 11KV underground cabling network in the jurisdiction of Cuncolim Municipal area under Sub-Division-IV, Cuncolim, Division-XVI, Margao.	11.19	September 2024
8	Madkai	Work of conversion of LT overhead network into LT underground cable of Kapileshwari Transformer Centre, Paunwada Transformer Centre, Talaulim Transformer Centre and Durbhat Transformer Centre in the jurisdiction of Section Office Kavale, Sub Division-I, Division-X, Ponda under Madkai Constituency.	12.10	January 2025
9	Benaulim	Work of Supply, Erection, Testing and Commissioning of 33KV 3C x 400sq.mm double circuit underground XLPE cable from 220/110/33KV Xeldem Substation to 33/11KV Benaulim Substation as Benaulim Express- I and II feeders for providing reliable & uninterrupted power supply along coastal belt of Benaulim Constituency under the jurisdiction	41.68	December 2024

		of Sub Division-I Benaullim Div XVI Margao.		
10	Shiroda	Survey, Design, supply, Erection, Testing & Commissioning of 33KV, 2 X 3 Core, 400sq.mm (Bethora I & II) XLPE insulated flat strip armoured cable from 220KV Ponda S/S to Shiroda S/S with a tap line to 33/11KV Bethora S/S for a distance of 20.20 Kms. and 33KV, 2 X 3Core, 400sq.mm (Margao I & II) XLPE insulated flat strip armoured cable from 220KV Ponda S/S to Baithakhoh-Borim for a distance of 7.00 Kms. along with RMUs and associated equipment's under the jurisdiction of Sub Division-III, Division III, Ponda.	29.44	December 2024
11	Cuncolim	Work of conversion of existing 11KV network of 11KV Dramapur feeder fed from 33/11KV Cuncolim Sub-Station to 11KV underground cabling network in the jurisdiction of Cuncolim Municipal area under Sub Division-IV, Cuncolim, Division-XVI, Margao.	12.73	November 2024
12	Cuncolim	Work of conversion of 11KV Patten feeder emanating from 33/11KV Cuncolim Sub-Station from existing bare conductor to 11KV covered conductor from Patten Ashirwad to Padi under the jurisdiction of Sub Division IV, Cuncolim Division-XVI, Margao.	6.69	January 2025
13	Cuncolim	Work of conversion of 11KV Balli feeder emanating from 33/11KV Cuncolim Substation from existing bare conductor to 11KV covered conductor from Balli Bazar to Quitol	6.51	December 2024

		under the jurisdiction of Sub Division IV of Division XVI.		
14	Canacona	Work of renovation and improvement of LT distribution centre of VP Poinguinim of Sub Division III, Division XVI, Margao	11.96	March 2025
15	Saligao	Design, Supply, Erection, Testing and Commission of 3 Nos. of 63MVA, 220/33KV substation at Saligao along with associated 220KV line	334.56	February 2025
16	Sanvordem	Work of upgrading of 220KV PXR line from ACSR DRAKE conductor to HTLS Conductor from Ponda Substation to Xeldem Substation	45.47	Hune 2025
17	Multiple constituencies	Conversion of the overhead feeders to underground cabling for the feeders i.e Colvale, Anjuna , Aldona1, Aldona2, Bastora, Pomburpa, Assolda Feeder, Costi Feeder, Velim 1 ,Velim II feeder, Poinguinim and Loliem, Agonda &Khola, Karapur , Poriem.	310.14	December 2025

ANNEXURE - H

Sr. No.	Name of Work	Cost (in Rs. Crores)
1	The work of Design, Supply, Installation, Testing and Commissioning of 3x100 MVA, 220/33 KV Sub-Station at Loutolim along with the associated 220 KV line.	100.00

2	Work of Design, Supply, Erection, Testing and Commissioning of 63MVA 220/33KV Transformer at Tivim Substation.	20.00
3	Work of Design, Supply, Erection, Testing and Commissioning of Transformer 50MVA 110/33KV at Verna Substation.	15.00
4	Work of Design, Supply, Erection, Testing and Commissioning of Transformer 63MVA 220/33KV at Ponda Substation.	54.30

For undertaking all these Capital Works, a capital outlay of Rs. 778.88 crores has been provided to the Power Department.

Speaker Sir, Ministry of Power, Government of India, has approved DPR for Loss Reduction / System strengthening works amounting to Rs. 243.43 Crores with Gross Budgetary Support (Grants) of Rs. 146.06 Crores under Revamped Distribution Sector Scheme.

The Ministry of Power has also approved DPR for Smart Metering Works amounting to Rs. 467.42 Crores with Gross Budgetary Support (Grants) of Rs. 96.43 Crores. Works amounting to about Rs. 290 Crores under these packages are in progress.

The work for Installation of about 7.5 Lakhs Pre-paid Smart meters sanctioned under RDSS will start during the FY 2024-25. Besides this, we are in the process of submitting DPR for Phase II of Revamped Distribution Sector Scheme, RDSS for SCADA and Modernization / upgradation. Various new / upgradation of existing substations, transformers, HT and LT lines, Distribution transformer centres and Ring Main units.

NEW AND RENEWABLE ENERGY

Speaker Sir, the allocation to New and Renewable Energy has been increased to Rs. 62.94 crores.

A new scheme for giving free solar Power Pumps for irrigation purpose installations of rooftop power plants on the roof of SC/ST households with 25% share from the beneficiary and free installations of Solar Street Lights in all SC/ST inhabited areas for public use.

Speaker Sir, for Electric Vehicle subsidy and also for setting up infrastructure related to EV, an amount of Rs. 25 crores has been earmarked.

Speaker Sir, this year I propose to implement the Green Hydrogen Scheme through GEDA. I also propose to organise a Skill Development Programme for upskilling the human resource in the renewable energy sector. Further, all necessary support will be provided to migrate to CNG.

Under the Concentrative Solar Technology (CST) systems, my government has proposed to install Solar thermal plants at ASILO and HOSPICIO hospital to substitute the use of fossil fuels.

I propose to install Solar Rooftop on the Govt. Building / Institutions and Govt. Aided Schools with total capacity of 30 MW on PPP basis. I also propose to have a Virtual Net Metering project in Govt. School

Further, setting up of a 5 MW floating membrane solar Power Plant and 100 MW wind Power Plant is in process.

WATER RESOURCES

Speaker Sir, the allocation for the Water Resources Department is Rs. 670 crores.

Speaker Sir, to carry out an overall study of the sources of water and rivers in the state along with their conservation, I propose to launch a new programme “Nadi Parikrama- Ugam Se Sangam” for which a provision of Rs. 5 crores has been made. This will consist of nature trails, drone shoots, river health monitoring and natural waste for river conservation. For this purpose, assistance from expert institutions such as NIO will be sought.

The ongoing projects which are scheduled for completion in this Financial Year are as follows:

Sr. No.	Name of Project	Cost in Rs. Crs	Completion month	Benefit
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1.	Construction of Barrage and 250 MLD raw water pumping station on Chapora river at village Sal Bicholim.	300.00	January 2025	Uninterrupted water supply to Pernem and Bardez Taluka.
2.	River rejuvenation programme for improvement of river Sal, South Goa.	9.00	January 2025	Rejuvenation of River Sal
3.	Flood Control Programme and Improvement to waterways and flood control measures for Mapusa river.	40.00	To be tendered	Flood control in Mapusa and surrounding areas.

Speaker Sir, a study is being conducted under the National Water Mission to identify and map the water resources and estimate the water requirement state by the year 2047. Preliminary estimates have projected state water demand to about 31.64 TMC.

In order to meet this requirement, my Government proposes to take up key projects to harvest and develop water availability in the state by initiating the following projects:

Sr. No.	Name of Project	Cost in Rs. Crs
1.	Construction of Barrage and augmentation to Panchwadi dam Shiroda	240.00
2.	Raw water pumping station at Paroda for supplying raw water to Verna Industrial Estate and surrounding areas.	170.00
3.	Upgradation of Kalay pumping station to 60 MLD and construction of Bandhara on Khandepar river for Opa	170.00
4	Atomised Scientifica Community Irrigation Systems for reusing the irrigated return flow of water	330.00

Speaker Sir, due to the initiative taken by my Government, I am pleased to inform you that the Government of Maharashtra has agreed in principle to study the feasibility of enhancing water the storage of Tillari Dam by 5.34 TMC.

Speaker Sir, my Government proposes to commence the feasibility studies and consultancy for preparation of DPR for Construction of 6 New Dams in the state to store about 15 TMC of water for Irrigation, Industrial and Drinking Water Purpose at a cost of Rs. 50 crores.

Speaker Sir, under National Cyclone Risk Mitigation Programme III of Government of India, we expect financial aid to the extent of Rs 247.77 Cr. for Flood control and drainage improvement measures for Panaji city and surrounding areas, Improvement to saline bunds and Development of Mangrove plantation

Speaker Sir, under the Dam Rehabilitation and Improvement Project which is a World Bank Aided project, it is proposed to conduct a Safety Audit of the dam and take up their rehabilitation and improvement on the recommendation of Dam Safety Panel (DSP) for ensuring their longevity and safety at an estimated cost of Rs. 58 Crore.

Speaker Sir, it is also proposed to strengthen and carry out improvement to Tillari Irrigation Left bank main canal and right bank main canal in Goa and Maharashtra State at an estimated cost of Rs. 400 Cr.

Speaker Sir, I also propose laying of 60 MLD raw water pipeline from Assnora plant to Guirim, Mapusa at an estimated cost of Rs. 50 Cr.

TRANSPORT

Speaker Sir, the allocation to the transport department is Rs. 306.09 crores.

Speaker Sir, I am pleased to inform the august house that due to the proactive efforts of our Chief Secretary, who is a distinguished IIT Alumni, Goa will get an anticipated social impact fund contribution of Rs 2,500 crores for which the discussions are ongoing under the CSR initiative of the Global IIT Alumni hub. Goa will also be developed as a transportation hub with an anticipated social impact fund contribution of Rs 700 crore which will be in the form of Viability Gap Grant Funding. Due to this initiative, the entire fleet of Kadamba Transport Corporation will be replaced with battery operated Electric Vehicles thus drastically improving the transport scenario in Goa. This will also contribute significantly to expanding the tourism economy of Goa by reducing seasonality, increasing the area of the tourism zone and enhancing the ratio of high spending tourists.

Redevelopment of KTC Bus Stand at Bicholim, Goa at a cost of Rs. 20 crores will be completed by December 2024. The proposed allocation for construction of Bus stands at Vasco & Margao is Rs.6.50 crores. It is proposed to engage transaction advisories for upgradation of bus stands through PPP mode. I also propose to introduce 50 Buses on the Interstate Route and add another 50 Buses for augmentation of the fleet.

Speaker Sir, my Government has already requested MoRTH to provide Electric Buses under Gross Capital Contract Scheme. We are awaiting sanction of the same from the Central Government. I also propose to implement ITMS i.e Modernisation of Transport which will comprise of Depot Management System, Document Management System, Command & Control centre at Panaji Bus Stand.

CAPTAIN OF PORTS AND RIVER NAVIGATION

Speaker Sir, the total allocation for these departments is Rs. 156.99 crores.

Speaker Sir, the construction of the State-of-Art Iconic Captain of Ports Terminal Building is scheduled to be completed in 2024-25, at a cost of Rs.

25.20 crores. In order to facilitate free movement of Vessels, dredging at the mouth of **River Chapora**, desilting of **River Mapusa** is proposed to be taken up. This will also prevent flooding in low lying areas and facilitate Navigation.

I proposed to upgrade and develop the existing network of 06 Lighthouses and 15 Beacons in the state, including Lighthouse at Campal with GRP or equivalent structure with advanced technology. Under the **Sagarmala Scheme** Seven Coastal Passenger jetties are proposed and approved in the River Mandovi, River Zuari, River Mapusa and Kumbharjua Canal at an estimated cost of Rs.60.03 crores. We also intend to replace 4 old Ferry Boats with new ones in FY 2024-25.

SPORTS AND YOUTH AFFAIRS

The total allocation to Sports and Youth Affairs is Rs. 240.70 crores.

Speaker Sir, we have successfully organised “National Games” in Goa in October 2023. We have won a record 92 medals in National Games and this has been a landmark achievement in the sporting history of Goa.

Speaker Sir, in line with Khelo India Centres of Excellence, I propose to open Khelo Goa Centres, one in each taluka, where training in multiple disciplines of sports will be provided across all the centres. For this purpose, an allocation of Rs. 30 lakhs has been made.

In order to continue our support to the sporting fraternity by upgrading the infrastructure, I propose to take the infrastructure works which are at Annexure – I, for which a provision of Rs. 36 crores has been made.

ANNEXURE - I

LIST OF PROJECTS TO BE COMPLETED				
Sr.No.	Constituency	Name of Work	Total Cost in Crores	Completion
1.	Marcaim	Construction of Sports Complex at Marcaim Ponda Goa	Rs. 7.00 crores	May 2024
2.	Velim	Upgradation of Shirlim Football ground	Rs. 1.43 crores	February 2024

3.	Velim	Development of Football ground at St. Jose de Areal in Salcete Taluka	Rs. 3.00 crores	August 2024
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I also propose to undertake the development of sports playgrounds and sports infrastructure at Poriem, Vasco, Savoie Verem, Mandrem, Goa Velha, Cumbharjua for which the estimates preparation is under progress.

PANCHAYATS

Speaker Sir, the allocation to Panchayats is Rs. 313.32 Crore. The State Finance Commission has already submitted its major recommendations to the Government. Based on the recommendations, the Government in this Financial Year will decide on the quantum and methodology to devolve grants to local bodies. Until such time, my Government will continue to provide financial support to the local bodies.

Speaker Sir, my Government will provide the services of House Tax Collection, Trade Tax Collection, Water and Electricity NOC, issuance of Income certificate, Residence certificate, trade licence, sign board licence, birth and death certificates in online mode which will ease the burden of citizens who have visit their respective Village Panchayats to pay fees and to obtain NOCs/Certificates mentioned above. This will also encourage paperless workflow at Village Panchayats.

To support the financially weaker Village Panchayats, financial Assistance of Rs.13.15 crores has been provided. For Infrastructure Development like construction of Roads, Pathways with pavers, community hall etc. an allocation of Rs.17.49 crores has been given.

Under Deendayal Infrastructure Development Scheme for various works like, Panchayat Ghar, Community Hall for Panchayat, Panchayats PlayGrounds, Panchayats complexes for market and other purpose etc. an allocation of Rs.7.50 crores has been made. For Swachh Bharat Mission Gramin which allows the construction of a Material Recovery Facility (MRF) an allocation of Rs.83.33 crores has been provided. To continue our Swachhata mission by providing Bio-Digester Toilets to Individual Household as well communities at subsidised rate in rural areas, an allocation of Rs.8.50 crores has been made.

Speaker Sir, to strengthen the Zilla Panchayats, a total amount of Rs. 16 crores has been allocated for various purposes. I also propose to revise the honorarium to ZP members which has not been revised recently.

RURAL DEVELOPMENT

Speaker Sir, the allocation for the Rural Development Department is Rs. 69.97 crores.

The work of Goa Bazaar project worth Rs. 16 crores with Central Assistance will commence from this Financial Year.

Speaker Sir, my Government has sanctioned all the 257 houses targeted under Pradhan Mantri Awas Yojana - Grameen (PMAY-G) "Housing for All".

Speaker Sir, to create sustainable livelihood opportunities for the rural poor i.e. women Self Help Groups (SHGs), I propose to form 18 Cluster Level Federation (CLF) consisting of 1,000 to 1,500 SHG Members in each CLF having its independent Office & Human Resource and also each CLF will plan their own Business Development Plan and Annual Action Plan.

In order to start the income generating activities, the Community Investment Fund of Rs.1.50 lakhs will be given to each SHG and for 2024-25, 500 SHGs will be provided with this fund. To setup the Office of Cluster Level Federation (CLF) the amount of Rs.3.50 lakhs- will be given to each CLF i.e. 18 CLF as a Start up Fund.

Speaker Sir, we have successfully launched the "Mukhyamantri Annapurna Yojana," to support women self-help groups (SHGs) in Goa to become entrepreneurs by running the Canteen or providing Catering services for various Government Departments and State Government Offices. Till date 25 SHGs have been empanelled under the scheme and for the financial year 2024-25, 50 SHGs will be empanelled for providing Canteen & Catering Services.

URBAN DEVELOPMENT

Speaker Sir, the allocation for the Urban Development department is Rs. 404.09 crores.

Speaker Sir, under AMRUT 2.0 mission, it is proposed to implement 24 projects for various water supply works. Rs 173.42 crores have been sanctioned under the mission. Further, under Swachh Bharat Mission–Urban

2.0, the following projects have been initiated:

Sr. No.	Name of Work	Location
1	227 toilets including Public toilets /community toilets	Across multiple ULBs
2	Construction of Material Recovery Facility	Valpoi, Canacona and Mormugao
3	Biomethanation Plants	Valpoi and Ponda
4	Construction of Faecal Sludge Treatment Plants	8 different locations across Goa

Speaker Sir, I am pleased to inform this august house that under the Swachh Sarvekshan Awards 2023, Panaji has been ranked No. 1 as the fastest moving city nationwide category and Sankhali has been declared as the Cleanest city in Goa. For CCP and Sankhali municipality, assistance to the extent of Rs. 10.75 crores and Rs.5 crores has been earmarked.

Speaker Sir, under the CSS Deendayal Antodaya Yojna National Urban Livelihood Mission benefits to the extent of Rs. 6.96 crores have been extended to 1,144 beneficiaries.

Speaker Sir, the GIS survey of North Goa ULBs has commenced and is scheduled to be completed by 31st March, 2024. From this year, we will also commence a GIS survey of South Goa ULBs. This will assist the councils in identifying all unauthorised structures and bringing them under the tax ambit. Speaker Sir, the projects as at Annexure - J amounting to Rs. 218.82 crores will be completed in this Financial Year. The projects as at Annexure - K will be taken up in this financial year. For undertaking other works, a provision of Rs. 40 crores has been made for the IDMT scheme in this year.

Annexure - J

Sr No.	Project Name	Budget Allocation	Estimated Date of completion
VASCO			
1	Reconstruction of Fish Market at Vasco for Mormugao Municipal Council	Rs. 7.73 crore	31-03-2024
PERNEM			

2	Construction of a new Administrative Building in Sy. No. 501/1 and 502/3 at Pernem for Pernem Municipal Council. S.H. - Civil, Plumbing and Interior works.	Rs. 8.72 crore	31-05-2024
MAPUSA			
3	Renovation and Restoration of the Old Municipal Building bearing Chalta no. 244, 245 and 295 of P.T. Sheet No. 146 of Mapusa City.	Rs.3.44 crore	31-03-2024
BICHOLIM			
4	Development of open space at Housing Board colony by constructing hard court for futsal and other multiple sports activity in Sy. no. 63/2 and 64/0 for Bicholim Municipal Council.	Rs. 3.55 crore	27-10-2024
PANAJI			
5	Refurbishment and Integrated landscape development for improving public spaces, mobility and access to services for children and citizens with operation and maintenance under Smart City Mission in the jurisdiction of City of Corporation of Panaji. S.H. Refurbishment Integrated landscape and Re-illumination of existing garden of Menezes Branganza, Mermaid, F.L. Gomes and Albamar.	Rs. 7.80 crore	31-12-2024

6	Improvements of roads including up-gradation, augmentation, footpaths, cycle track, dedicated utility corridor and laying of new utilities like electrical, water supply, sewage, OFC etc for Smart Roads in Panaji, Goa under SMART CITY Mission on Engineering, Procurement and Construction in EPC mode.	Rs. 123.58 crore	31-05-2024
7	Rejuvenation of Campal area of Panaji City as Green Spaces with Recreation Centre and Facility for Smart Parking	Rs. 28.85 crore	31-03-2024
VALPOI			
8	Construction of Retaining wall adjoining futsal ground at Massordem ward no. 04 of Valpoi Municipal Council	Rs. 0.79 crore	20/01/2024
9	Development / Beautification of Municipal garden near Our Lady of Lourds High School and open space near police station, Valpoi	Rs 3.39 crore	18/05/2024
10	Development of Mashiche Mal ground with all sports facilities in ward no. 06 at Nanus vado, Valpoi (Phase I)	Rs 9.97 crore	06-08-2024
11	Beautification of Valpoi Constituency with Design, supply and installation of 20m and 9m high mast with underground cable etc. at ward no. 01, 04 and 05 at Valpoi	Rs 1.50 crore	06-09-2024
CURCHOREM			

12	Proposed Reconstruction of old existing municipal building in the property bearing Sy no. 90/10 at Curchorem for Curchorem-Cacora Municipal Council, Goa - civil, Plumbing and fire fighting works	Rs. 19.50 crore	31-05-2024
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ANNEXURE-K

Sr No	Project Name	Estimated cost
VALPOI		
1	Proposed development of pathways, drains, widening and hotmixing of roads, beautification of existing crematorium, kabrasthan, cemetery in jurisdiction of Valpoi Municipal Council, Valpoi Goa. (Phase I)	₹2.88 crore
2	Painting of Municipal Building and providing lift facility for Valpoi Municipal Council.	₹0.58 crore
VASCO		
3	Construction of Commercial Complex at the site of Old Power House, Baina for Mormugao Municipal Council	₹18 crore

INDUSTRIES

Speaker Sir, the allocation to the Industries Department is Rs. 74.12 crores.

Speaker Sir, we aim to have holistic development of MSME's in the state under the World Bank funded RAMP programme of the Central Government. I propose to provide Business Facilitation Centers in major cities and Kiosks to help and support the MSME's for all their services, schemes as well as online dispute resolution and provide them necessary assistance in sustainable development through Greening Initiatives, Gender Inclusion, Capacity Building and Training, through the RAMP programme. An SIP of Rs. 262 crores is proposed over 4 years with State contribution of Rs. 42.50 crore.

Speaker Sir, to facilitate and implement Ease of doing business in the State, Goa Investment Promotion and Facilitation Board (Goa-IPB) will be provided with a budgetary support of Rs. 7 crores over the period of 2 years.

Speaker Sir, under the Logistics and Warehousing Policy 2023 formulated with the objective of improving the logistics infrastructure and logistics services in the State of Goa, I propose to implement significant incentives schemes to boost investment in the Logistics and Warehousing sector. The total expected budget is 25 crores per year for the next 2 years.

Speaker Sir, India's first Digital Public Good for industry governance developed by Goa-IDC will be expanded to include all industry-related clearances, aiming to become a single-window portal for industries in this year by June 2024. It is proposed to upgrade the infrastructure in industrial estates totalling to Rs. 80 crores.

Speaker Sir, I propose to auction 20% of the available industrial and commercial plots across industrial estates in this year to generate revenue for infrastructure financing and I also propose to offer incentives to women entrepreneurs, start-ups, and industries that adopt sustainability practices.

Speaker Sir, I propose to allocate plots in Industrial Areas or in the vicinity of Industrial Areas for building of hostels and commercial outlets in association with the industries interested in housing their employees in these hostels. Further, the transport facility in the industrial areas will also be strengthened by providing more buses especially in the night shifts.

HANDICRAFTS, TEXTILE AND COIR

Speaker Sir, the allocation for Handicrafts, Textile and Coir is Rs. 24.27 crores.

Speaker Sir, the handicrafts sector plays a vital role in preserving the cultural heritage and promoting craftsmanship. However, the lack of modern equipment hinders its growth. To address this, my Government proposes a new scheme "Mukhyamantri Hastakala Adhunikaran Yojana" under which the focus will be to enhance productivity, quality and innovation in the handicrafts sector by providing 90% subsidy on the procurement of new equipments and modern machinery. The budgetary provision of Rs. 41 lakhs is made for implementation of this scheme for the financial year 2024-25.

Speaker Sir, I also propose to increase stipend per actual working day to be provided to the skilled handicrafts, textiles and coir artisans who undergo

handholding support program under the scheme, Swavalamban Yojana for Handicrafts Artisans. Budgetary provision of Rs. 1.17 crores is made for providing stipend under the scheme, Swavalamban Yojana for Handicrafts Artisans for the financial year 2024-25.

Speaker Sir, for the upcoming Kunbi Handloom Crafts Village in the Uguem village of Sanguem taluka which is being built with assistance from Central Government, Rs. 3 crores has been earmarked.

MINES

Speaker Sir, my government has successfully auctioned four mining blocks in First Notice Inviting Tender (NIT) and five mining blocks in Second Notice Inviting Tender (NIT) in the State. Total of 9 iron ore mining blocks have been auctioned from 2022 till date.

Speaker Sir, my Government has also notified dump policy for handling and auctioning of various dumps located in different locations in the State of Goa. We will soon commence auctioning of the dump. We are also in the process of starting the sand mining through a proper policy and also extending the duration of the lease period for minor minerals in the State.

Speaker Sir, I propose to renew the “Reimbursement of Green Tax and Fitness fee to the mining affected truck owners scheme ” to provide financial assistance to the tipper truck owners who have been adversely affected due to the closure of all mining and related activities in the State of Goa.

INFORMATION TECHNOLOGY

Speaker Sir, the allocation to the Information Technology Department is Rs. 154.95 crores.

Speaker Sir, under Goa Startup Policy new schemes are proposed to make it more inclusive and realise the vision of Goa as a Creative Capital.

A digital nomad friendly enablement will be pursued so that professionals and startups could work out of Goa anytime and at multiple locations.

To give impetus to the startup mission in Goa, my Government has planned to establish a Section 8 company on the lines of best practices followed in the world. The company will provide essential support in terms of investment, manpower training, research, innovation, market access, etc. Further it is proposed to place the Startup and IT Promotion (SITPC) under this company.

I propose to start state of the art co-working spaces on the beaches so as to provide better working facilities with scenic views for the companies.

My Government will start an accelerator program to support start-ups that are working in the social impact space who in turn create massive social and economic impact

My Government is in process of formulating various schemes under the Drone Policy to enable manufacturers, service providers and drone enthusiasts to benefit from the policy.

Speaker Sir, Artificial Intelligence based Chatbot solution will be implemented under which citizens/stakeholders receive relevant data or information instantly without visiting the concerned department. Initially it is planned to develop the chatbot solution for 3 domains i.e. Tourism, Public Grievances & Goa online. Subsequently, on successful completion of these sectors, additional 5 sectors will be onboarded.

The Department is in process of establishing 100+ Wi-Fi hotspots across the state at the identified locations for providing free internet services to the citizens across the state of Goa.

FORESTS

Speaker Sir, the allocation for the Forest Department is 149.92 crores. The projects worth Rs. 14.49 crores will be taken up under upgradation of Bondla zoo and Chodan.

ENVIRONMENT

Speaker Sir, the allocation to the Environment Department is Rs. 20 crores.

Speaker Sir, for the Scheme to Promote the conservation of Environment and Ecology by Educational institutions and Research Institutions through means of conducting workshops and exhibitions and also providing assistance for participation in seminars workshops in India or Abroad, a provision of Rs. 60 lakhs has been made.

Speaker Sir, I propose to carry out Noise Mapping, in order to identify Hot Spot sources and to have mitigation plans for Noise Pollution Control in the State of Goa at an estimated amount of Rs. 2.35 cores.

Speaker Sir, my Government has completed the process for preparation of Coastal Zone Management Plan, 2011 as per CRZ Notification 2011 and the

Ministry of Environment Forest and Climate change has notified the CZMP-2011 in 1:25,000 scale and CZMP-2011 in 1:4,000 scale is under submission.

Speaker Sir, 10 new multiprocessing centres of Goa State Biodiversity Board under the GoVan Project will be made functional in this year.

Speaker Sir, a framework for Green Climate Fund is being developed with assistance from the World Bank to mobilise funds and through intermediaries as partnerships with National Development Financial institutions such as SIDBI and NABARD. The total cost of the project is approximately Rs. 1,650 crores.

Speaker Sir, National Plan for Conservation of Aquatic Ecosystem, Integrated Management Plan for Ramsar Site and Framework Management Plan for Ramsar Site will be taken up with Central Assistance at a cost of Rs. 10 crore.

EMPLOYMENT

Speaker Sir, my Government of Goa has transformed the manual services rendered by Goa Employment Exchange to online portal to create a job matching in a dynamic, efficient and responsive manner between the Goan Job Seekers and Employers creating a virtual handshake between the Employers and the prospective Job seekers.

Speaker Sir, I also propose to make it mandatory for the people employed in the private sector to register in the Employment Exchange for getting Government Jobs, which will also help the Government in counting their experience while providing jobs.

Goa Human Resource Development Corporation

Speaker Sir, GHRDC has been a success story where all the 4,162 manpower engaged for various purposes are diligently discharging their duties in various Government Departments and Autonomous Bodies. Reservation for experienced GHRDC staff in uniform cadre is in final stages of implementation and will be done in this financial year.

FACTORIES AND BOILERS

Speaker Sir, the allocation for Factories and Boilers is Rs. 14.81 crores.

Speaker Sir, As a part of initiative towards Ease of Doing Business, I propose to rationalise and simplify the existing process of approval of plans and

registration & grant of licence for the factories. I also propose to suitably increase existing fees for small factories and for medium and large factories.

As a part of initiative towards monitoring the health of the workers beyond occupational health, I propose to conduct medical / screening camps in factories once in two months to detect diseases such as breast cancer, prostate cancer, etc. amongst workers which are normally not detected during pre-employment and periodic medical examinations. This will be over and above the awareness camps organised in factories on lifestyle disorders, ergonomics and other medical topics.

Specialised training programmes for middle management and senior management level employees will be provided on topics such as Legal Requirements, Safety in Operation and Maintenance Pressure Vessels, etc. in association with NGO's / Institutions dedicated to Occupational Safety, Health, and Environment.

EDUCATION AND SKILL DEVELOPMENT

Speaker Sir, the allocation to this sector is Rs. 3,243.40 crores.

SCHOOL EDUCATION

Speaker Sir, today the world is changing rapidly and our education system needs to be at par to these changes. Sant Tukaram Maharaj has said that,

“अधिकार तैसा करावा उपदेश। साहे ओझें त्यास तें चि द्यावे। मुंगीवरी भार गजाचें पाळण। घालितां ते कोण कार्यसिद्धी।।”

My government is committed to implement a relevant, progressive and enjoyable education system. The country's new education policy envisages an education system that drives the interests, abilities and skills of every student. It is a matter of pride that Goa is leading the country in implementing National Education Policy in this direction.

Speaker Sir, in order to translate the National Education Policy 2020 into complete action, I propose to establish The Goa State School Standards Assessment and Accreditation Authority to assess quality standards of School Educational Institutions. Necessary School Quality Assessment and Accreditation Framework (SQAAF) for this will be notified within six months.

Speaker Sir, the allocation to Education has been increased to Rs.2,288.33 crores, an increase of 4.2%. Due to high demand from schools all over Goa, the number of Counsellors and Supervisors under “Mukhyamantri Samupdeshan Yojana” will be increased to 175. I also propose to provide reservation to EWS category candidates in recruitment done in aided schools.

Speaker Sir, this year I propose re-construction of Government Primary and High Schools at Marcel, Bethodra, Agassim, Van (Bicholim), Volvoi and Mangeshi. Further the ongoing school works are as at Annexure - 2.

Speaker Sir, I am pleased to inform this august house that the District Institute of Training and Education has been selected by the Ministry of Education as “Centre of Excellence” and will be upgraded at a cost of Rs.14.95 crore with Central Assistance.

Speaker Sir, further to improve quality standards of Government Schools, I propose to launch the “Mukhyamantri SUVIDHYA” programme. Under this programme, Government schools from primary to Higher Secondary level will be provided with State of Art Academic facilities along with quality upgradation of teachers and educators. Various MoUs signed by the School Education Department with multiple agencies are at Annexure - 3.

HIGHER EDUCATION

Speaker Sir, the allocation to the Higher Education Department is Rs. 553.77 crores.

Speaker Sir, my Government has provided excellent infrastructure, where some of our Government Colleges are comparable to some of the best colleges in India. To take higher education to the next level, I propose to establish a state-of-the-art Talent Development Centre to provide world-class training to our faculty. This centre will house state-of-the-art Laboratories in Science and Mathematics, where classroom concepts are converted to hands-on experiential based teaching and will be established with the support of Indian Institute of Science.

Speaker Sir, my Government is proud to unveil the implementation of the SAMARTH e-Gov Suite in all Higher Education Institutions across Goa including Technical and Medical Institutions. This comprehensive and integrated e-governance platform is designed to streamline administrative processes, enhance the overall educational experience, and empower both

students and educators with cutting-edge technology, aligned with the National Education Policy (NEP) 2020.

Speaker Sir, we wish to take research to the local communities by introducing a new 'Interdisciplinary Research Interventions Schemes' (IRIS) for local Development which will help further enhance our people's economic status. It will help the local communities manage their resources more effectively and sustainably, thereby helping fasten the progress of communities. Through this scheme, funds for research will be provided to interdisciplinary teams of researchers to work on a chosen village or a local community, and come up with workable recommendations and solutions for the identified local problem.

Speaker Sir, many employed and self-employed people are not able to take up Higher Education because of the lack of opportunities of open schooling. In order to encourage lifelong learning and to give opportunity to every individual to continuously upgrade their educational qualification, I propose to establish a full-fledged regional centre of Indira Gandhi National Open University at Farmagudi, Ponda. Further, details of various MoUs signed by the Higher Education Department with multiple agencies are at Annexure - 4.

TECHNICAL EDUCATION

Speaker Sir, the allocation to Technical Education is Rs. 323.98 crores.

Speaker Sir, in the last budget, I had proposed to implement New Education Policy in all the Technical Institutions in the State. As a step towards this, the premier Goa Engineering College and Goa College of Pharmacy have already been accredited for all its courses, along with two other private Engineering Colleges. Other technical institutions are also being supported to obtain accreditation at the earliest.

Speaker Sir, Diamond Jubilee Government Investment for Technical Education Scheme (DJ- GIFT) which has benefited thousands of students pursuing Technical Education courses, will continue to be implemented in 2024-25, for which budget provision of ₹32 crores has been allocated.

Speaker Sir, my Government has continuously focused on developing a scientific mindset among the students. Various initiatives such as Vigyaan Dhara, Science Film Festivals, Skill Library, Science Vigyan Mahotsav, STEM Lab etc. are a step towards this initiative. Various MoUs signed by the Technical Education Department with multiple agencies are tabled at Annexure - 5.

The Scheme for Coding and Robotics Education in School Scheme has been successfully implemented in over 400 schools across the State. ICT equipment worth Rs.15 crores have been provided to upgrade the labs in the various schools for effective implementation of the Scheme. For the next year, an amount of Rs. 16 crores has been earmarked for this Scheme.

The construction of phase III buildings at Government Polytechnic, Curchorem at an estimated cost of Rs.9.00 crores will be completed in this financial year. I also propose to upgrade the infrastructure of Goa College of Arts which includes new Applied Art classrooms, state of art lecture halls and space for a student's art gallery/exhibit area.

SKILL DEVELOPMENT

Speaker Sir, the allocation to Skill Development is Rs. 107.37 crores.

Speaker Sir, in order to enhance the standards of all ITI's and in order to attract mainstream students, I propose to start specialised and advanced skill-based courses in the ITI's with Industry collaboration as per the need of local Industry. The experts from the industry will be hired for conducting training in these courses.

Speaker Sir, I also propose to launch a Dual Certification Programme wherein skill-based certification will be offered through Dual Certification Training Programme. Under this programme, students from General Streams like Arts, Commerce and Science will be offered skill-based courses. Further, details of various MoUs signed by the Skill Development Department with multiple agencies are at Annexure - 6.

Speaker Sir, I have noticed that there is an urgent need to provide continuous training to ITI instructors to upgrade their own skills. Therefore, I propose to start an Institute of Training of Trainers (IToT) for training Vocational Instructors of all Government ITIs with the help of IIT, Goa, NIT Goa, BITS Goa and Goa Institute of Management and other eminent institutions.

AGRICULTURE

Speaker Sir, the allocation to Agriculture Department is Rs. 259.30 crores.

Speaker Sir, I propose to enhance one time assistance from existing Rs.80,000 per ha to Rs.1 lakhs per ha to the eligible vegetable cultivating groups or individuals on project basis under the scheme "Assistance for

cultivation of vegetables by Self Help Group's/Individuals". The budget provision of Rs. 50.00 lakhs is proposed for the F.Y. 2024-25.

Speaker Sir, I propose to take up Cashew Cluster Development with the financial assistance under National Horticulture Board, Government of India for all the three components of pre-production and production, Post Harvest Management and Value Addition and Logistics, Marketing and Branding of Goa cashew. I also propose to construct a new administrative building for Goa College of Agriculture at Ella, Old-Goa for which provision of Rs. 10 crore has been made.

Speaker Sir, it is observed that, the small & marginal farmers are getting less subsidy under the scheme "Desilting and Revitalization of Ponds and Tanks". To benefit such farmers, it is proposed to enhance the assistance on evaluated cost restriction of Rs.70,000/ per ha of command area of pond to the farmers/Self Help Group's. The budget provision of Rs. 16.80 lakhs is proposed for the F.Y. 2024-25.

Speaker Sir, it is proposed to increase assistance from existing to Rs.5,000/per ha under the scheme "Western Ghat Development Programme". which is implemented in five Talukas namely; Sattari, Dharbandora, Sanguem, Quepem and Canacona, to develop fragile land, support landless farmers by distributing of trees, shrubs and medicinal plants. The budget provision of Rs.22.63 lakhs is proposed for the F.Y. 2024-25.

It is proposed to increase the cost from existing Rs.10,000 per programme to Rs.15,000 per programme to conduct one day training programme for 50 farmers. Similarly, to conduct Krishi Mahotsav for 500 farmers, it is proposed to increase the cost from existing Rs.1.25 lakhs to Rs.1.50 lakhs per programme under the scheme "Western Ghat Development Programme". The budget provision of Rs.9.25 lakhs is proposed for the F.Y. 2024-25.

In order to motivate the farmers to install Micro Irrigation system to increase farmers yield and productivity, it is proposed to enhance the subsidy limit for borewell, open well and Drip / Sprinkler etc. The budget provision of Rs.2.20 crores is proposed for the F.Y. 2024-25.

Speaker Sir, 08 Khazan bund works amounting to Rs. 18.74 crores are scheduled to be completed during the financial year, 2024-25 i.e. 04 in Ponda, 02 in Bicholim, 01 in Tiswadi and 01 in Salcete Taluka. Also, 15 Khazan bund works will be commenced during the F.Y.2024-25 i.e. 05 in Tiswadi, 04 in

Bardez, 02 in Ponda, 02 in Bicholim, 01 in Salcete and 01 in Mormugao Taluka.

Also, the seed processing and Storage Unit at Government Farm, Ela, Old-Goa is expected to be completed by May, 2024. I also propose to set up an Agro Food Park in an industrial estate with assistance from the Central Government.

The first Phase of Centre of Excellence (COE) will be inaugurated during the F.Y. 2024-25. COE is established for high value vegetables & flowers with high-tech intervention on production & post harvest management at Government Agricultural Farms at Kodar, Ponda taluka. The proposed budgetary allocation is Rs.8.63 crores.

The office buildings of Zonal Agriculture office Valpoi and Zonal Agriculture office Ponda will be completed by March 2025.

Launch of e-Agri Marketing Place with online marketing mobile APP for the benefit of small & marginal farmers and the farming community. The proposed budgetary allocation is Rs.70.00 lakhs.

ANIMAL HUSBANDRY AND VETERINARY SERVICES

Speaker Sir, the allocation to the Animal Husbandry Department is Rs. 180 crores.

Speaker Sir, I propose Reconstruction of Pashusamvardhan Bhavan comprising 4 floors with basement parking facility. The Office of the Animal Welfare Board and State Veterinary Council would be set up in this building. It is also proposed to establish a State of the art Laboratory with a Surveillance Cell.

Speaker Sir, I propose to set up a College of Veterinary Science in the State to provide opportunity to the aspiring students within the state of Goa who otherwise have to avail such education from outside the state.

Speaker Sir, I propose to upgrade the existing Disease Investigation Unit to State Laboratory for Disease Surveillance and also to set up District Laboratories at Veterinary Hospital, Mapusa and Veterinary Hospital, Sonsodo, Margao, respectively. It is also proposed to establish mini Labs in Veterinary Hospital, Honda and Veterinary Hospital, Ponda.

Speaker Sir, it is proposed to establish Operation Theatre and rehabilitation for Large animals at Cattle Breeding Farm, Copardem, Sattari.

I propose Setting up a Goatery Farm of 100 Female and 10 Male of two different breeds at the Government Cattle Breeding Farm, Copardem, Sattari - Goa with a proposed Budgetary allocation of Rs. 1.00 Crore.

Speaker Sir, I propose to introduce Muzzle Identification – GODHAAR - Unique ID for Cows. The muzzle pattern is unique like a fingerprint that can be linked with numbers like 'AADHAAR' in the human population. The unique pattern in the muzzle can be captured through a photo from a mobile phone. The technique will be totally non-invasive and prevent the pain and suffering to the animal which normally occurs during ear tagging and microchipping.

Speaker Sir, my Government proposes to avail the services of freshly graduated BVSc. Candidates, sponsored by Government to engage them as interns with stipend of Rs 30,000/- per month for a period of one year as they are bound to serve the state for one year after completion of studies as per the agreement signed with the Government.

Speaker Sir, I propose to simplify the procedure of release of grants to Goshalas under the Stray Cattle Management Scheme under which the grants will be directly released to the Goshala based on the certification by the local Veterinary Officer.

FISHERIES

Speaker Sir, the allocation to the Fisheries Department is Rs. 84.03 crores.

Speaker Sir, I propose to implement Mukhya Mantri Nustekar Bima Yojana wherein the active fishers will be provided Insurance cover who are prone to accidents at sea due to rough weather and other natural calamities. I also propose to provide "Matsya Vaahinis", Eco-friendly movable Fish kiosk to fishermen at an estimated cost of Rs. 4.25 crores.

Speaker Sir, the Construction of State of Art Wholesale Fish Market at Margao is scheduled to be completed in this year at a cost of Rs. 41.25 crores. For upgradation of fisheries infrastructure at various locations across the State, total capital outlay of Rs. 42.12 crores has been provided. We are also in the process of considering reintroducing subsidies on diesel for our fishermen community.

SOCIAL WELFARE

Speaker Sir, the allocation for the Social Welfare Department is Rs. 553.72 crores.

Speaker Sir, it gives immense pride to inform this august House that Students with Disabilities from Goa represented India, where we won 19 medals in various sports at the 2023 Special Olympics World Summer Games – Berlin from Special Olympics Bharat.

Speaker Sir, my Government has introduced the CM Scholarship Portal to ease the process of scholarship disbursement to students belonging to various categories through a single portal. For scholarships of the Social Welfare Department under various schemes, an amount of Rs. 7.16 crores has been allocated.

Speaker Sir, works under the Pradhan Mantri Jan Vikas Karyakram will be undertaken to develop infrastructure projects, which will be community assets in the development deficit identified areas for socio-economic development of the said areas.

Speaker Sir, from this year onwards, the various Corporations of the Government working for welfare of minorities, backward classes and tribal welfare will be strengthened and made more proactive in disseminating benefits of various schemes to the citizens.

Speaker Sir, Government proposes to introduce the “Home Loan Interest Subvention Scheme” wherein the Government will bear part of the interest component of the Pradhan Mantri Awas Yojana loan of the all beneficiaries for which an amount of Rs. 15 crores has been allotted.

Speaker Sir, for the flagship “Dayanand Social Security Scheme”, an amount of Rs. 436.80 crores has been earmarked. I also propose to extend support to various agencies engaged in “Nashamukt Bharat” programme of Government of India.

Speaker Sir, the old aged homes under Provedoria will be refurbished and renovated in this financial year. Further, an allocation of Rs. 28.17 crores has been made for the newly created department of empowerment of persons with

disabilities. I also propose to strengthen the PM Divyansh Kendra established in GMC.

WOMEN AND CHILD DEVELOPMENT

Speaker Sir, the allocation to the Women and Child Department is Rs. 406.70 crores.

Speaker Sir, for the first time I will be placing the Gender Budget statement on the floor of this house which aims at consolidation and analysis of overall budgetary resources that the State of Goa allocates and spends on the programmes and schemes that benefit women directly as well as indirectly.

Speaker Sir, for the flagship schemes of the Government i.e Griha Aadhar and Ladli Laxmi, an amount of Rs. 281.20 crores has been earmarked.

TRIBAL WELFARE

Speaker Sir, the allocation to Tribal Welfare Department is Rs. 135.87 crores.

Speaker Sir, the Ministry of Tribal Affairs, New Delhi has approved an amount of Rs. 15.00 Crores towards the project "Tribal Museum of Freedom Fighters of Tribal Communities at Ponda" which will be constructed in Bandora, Ponda.

The Memorandum of Understanding was signed between the Directorate of Tribal Welfare and Disha Foundation for content Development and curation work of Tribal Museum.

The subcommittee of the steering committee under the Chairmanship of Director, TRI identified 54 names of the Tribal Freedom Fighters.

Speaker Sir, the following projects of Tribal Welfare are proposed under Grants to be received as per Article 275(1) of Indian Constitution:

Sr. No.	Names of the proposed Projects	Estimated Cost
1	Construction of Community hall near Sateri Jalmi Temple Devangal Vaili Bandol in ward No.7 of Kirlapal Dabal, Dharbanbora	Rs. 8.94 crore

2	Construction of Sanskruti Bhavan in Sy. No.77/1 at Dhatimol in Sancordem, Dharbandora	Rs. 7.00 crore
3	Construction of Sabhagruha (Hall) at Satyanarayan temple at Amarkhane Querim, Ponda Goa	Rs. 2.76 crore
4	Proposed construction of Tribal Bhavan at Porvorim, Bardez Taluka	Rs. 87.55 crore

Speaker Sir, my Government has settled 1,457 cases under the Forest Rights Act and I expect to settle 50% of the Forest Rights cases by March 2025.

CO-OPERATION

Speaker Sir, the allocation to Co-operation Department is Rs. 40.23 crores.

Speaker Sir, I propose to extend 54 major initiatives of the Ministry of Cooperation, Govt. of India such as Strengthening of Primary Agricultural Cooperative Societies (PACS) through computerization, World's largest decentralised grain storage program to ensure food security, LPG dealership, common service centres, Jan Aushadhi Kendra for access to generic medicines at rural level etc. for all PACS societies in the State so as to increase the income of PACS and meet new employment opportunities in the sectors like Dairy, Fisheries, Storage etc by getting new possibilities for the economic development and expansion of PACS.

Speaker Sir, various schemes of the department will be improved to bring a large number of unorganised artisan/workmen in the fold of Cooperative societies in their own villages. These include people engaged in traditional occupations like Handloom weavers, Pottery artisans, Bamboo artisans, marginal farmers etc in the remote villages of Goa.

Speaker Sir, I propose to introduce a Deposit protection Scheme to provide relief up to Rs.1.00 lakh to the depositor in the event of society goes into liquidation. It is also

proposed to provide financial assistance for the upgradation of office premises of the Primary Agricultural Cooperative societies.

Speaker Sir, under the Central scheme “Strengthening of Cooperative Through IT Interventions”, we propose to undertake development of software for digitization of processes and operations of Registrar of Cooperative societies covering the software modules like Registration of Cooperative, Amendment of Bye Laws, Annual Return Filing, Audit, Election etc. at an estimated cost of Rs. 1.5 Crore.

CIVIL SUPPLIES

Speaker Sir, the allocation to Civil Supplies Department is Rs. 68.69 crores

Speaker Sir, a Common Service Centre is an IT enabled front-end delivery point for Government, private and social sector services for delivering E-services like Payments of Water/Electricity bill, Issuing/ Correction of Birth, Death, Income, Caste Residence Certificate etc. to rural and remote locations where IT facilities are limited. As of now 82 Fair Price Shops have been transformed as Common Service Centers. More such FPS will be made functional as CSC based on the request of FPS owners.

Speaker Sir, I am pleased to announce that as on date, there are no Public Distribution System Kerosene beneficiaries left in the State of Goa and hence we are declaring Goa as Kerosene Free State.

Speaker Sir, I propose to upgrade the existing AePoS devices from the current 2G network to 5G network for enhanced connectivity. To further enhance transparency and accountability in the distribution of foodgrains to Fair Price shops dealers and beneficiaries, we have decided to carry out Integration of Weighing Scales in all taluka godowns and weighing Machines of all Fair Price Shops dealers with the software and AePoS devices.

Speaker Sir, under the “Chief Minister Financial Assistance for refilling of LPG Cylinder Scheme”, the Antyodaya Anna Yojana beneficiaries are provided compensation towards the cost of 3 refills of LPG Cylinder per annum. The beneficiaries under this Scheme are being paid an amount of Rs. 275/- per month, towards assistance for purchase of LPG Cylinder directly to the Bank Account of the head of the family. For this scheme, Rs.3.69 crores has been allocated for the year 2024-25.

REVENUE

Speaker Sir, to improve the living standards of the Scheduled Tribes and Economically Weaker Sections of the society, especially their housing needs, I propose to formulate a scheme "Bhagwan Birsa Munda Bhudaan Yojana" for allotment of a plot of 100 sq. mts. with increased FAR to the Schedule Tribes and Economically Weaker Section of the society, throughout the state of Goa in Constituencies in which more than 20% of the population belongs to the ST community.

Speaker Sir, my Government is in process to implement a single window system for issuing NOC/permission for amplified sound, beach weddings, and events, etc.

Speaker Sir, Goa being a touristic State, a lot of outdoor events both of National and International repute are being held and there is lot of demand for holding such events. Inorder to promote such events, there is a huge requirement of land. As such, my Government intends to procure land in both the Districts, so as to facilitate in organising such events, exhibitions etc.

Speaker Sir, I propose to undertake rehabilitation of the people displaced at Mapusa Tarikade to Colvale at an estimated cost of Rs. 3.45 crores through Goa rehabilitation Board. I also propose to construct a Market Complex at Old Goa through the Goa Rehabilitation Board.

COLLECTORATES

Speaker Sir, the allocation to Collectorates of both Districts is Rs. 107.61 crores.

Speaker Sir, I am pleased to inform this house that for the first time my Government has taken initiatives for speedy disposal of Mundkarial Cases. Deputy Collectors, Mamlatdars and Joint Mamlatdars are taking hearings of Mundkar Cases on Saturdays, which has shown substantial impact on disposal rate. It is proposed to extend the same to Tenancy Cases also.

Speaker Sir, for speedy response to inconsistent conditions and any disaster in South Goa District, it is proposed to set up a fully equipped and dedicated command and control set up in both the Collectorates.

Speaker Sir, procedure simplification will be carried out in respect of disposal of applications under Goa Regularization of Unauthorized Construction Act 2016, so as to dispose of all the cases by March 2025.

Speaker Sir, I propose to bring Quality Management in the Collectorate system of Goa. Accordingly, both the Collectorates will standardise their processes and opt for ISO Certification in 2024-25.

LAND RECORDS

Speaker Sir, the allocation to the Department of Settlement and Land Records is Rs. 40.77 crores.

Speaker Sir, in order to alleviate the problems of Sanguem residents and provide various land survey services, I propose to establish new office of Settlement of Land Record in the Taluka of Sanguem. Additional ISLR's will also be provided in Bardez, Tiswadi and Dharbandora taluka for faster service delivery.

Speaker Sir, it is proposed to prepare "One Goa One Map" having various features existing on land parcel. Scanning and cataloguing of all legacy records which are in Portuguese language will be done and the same will be placed in public domain.

TOWN AND COUNTRY PLANNING

Speaker Sir, the allocation to TCP Department is Rs. 37.78 crores. I propose that the Building Plan Approval Management System will be extended to all types of buildings. Also, the recommendation of Conversion application under Land Revenue code will be provided through Online Mode. The Goa Land Development & Building Construction Regulation, 2010 will be further amended to facilitate development of land even in remote villages by formulating policies for Economically Backward Areas.

SCIENCE AND TECHNOLOGY

Speaker Sir, the allocation to the Science and Technology department is Rs. 209.62 crores.

Speaker Sir, dumping of waste in rural areas collected from commercial establishments is a cause of concern. To tackle this issue, I propose to undertake collection and transportation of waste by Goa Waste Management Corporation from commercial establishments like hotels and other commercial entities on a fee that shall be arrived at based on certain criteria.

Speaker Sir, it has been observed that garbage management funds going to various local bodies such as Village Panchayats as well as Municipal Councils

are lying unutilised. The waste of these local bodies is treated by GWMC. Hence, I propose to transfer the proportional quantum of these waste management to Goa Waste Management Corporation, henceforth.

HOME DEPARTMENT

Speaker Sir, the allocation to Home Department is Rs. 1226.10 crores.

Speaker Sir, as per the Goa (Abolition of Proprietorship, Titles and Grants of Lands) Act, 2014, all rights, titles and interests of Custodian of Evacuee Property stands transferred to the District Collector (North). My Government intends to locate all the Evacuee Properties within the State and obtain possession of the said properties to the Government and also dispose of the said properties as per the provisions in the said Act.

Speaker Sir, I also propose modernization of all departments under the administrative control of the Home Department.

POLICE

Speaker Sir, the allocation to the Police Department is Rs. 948.83 crores.

Speaker Sir, to ease the life of citizens, an initiative of filing FIR online (e-FIR) is at an advanced stage and will be launched shortly. I also propose to strengthen the cyber cell of Police Department.

Speaker Sir, Construction of new buildings for Maina Curtorim Police Station, Sanguem Police Station, Fatorda Police Station, Construction of new Police Headquarter building and Construction of Coastal Security Police Station at Talpona will be commenced during 2024-25 for which total capital outlay of Rs. 32.99 crores has been provided.

Speaker Sir, I also propose to undertake Construction of 30 'B' type Quarters at Arlem Fatorda, Construction of 24 'B' & 24 'C' type Police Quarters at Altinho, Panaji and Construction of 08 'B' and 10 'C' type Quarters at Maina Curtorim with Central Assistance of Rs. 50 crores.

HOME GUARDS AND CIVIL DEFENCE

Speaker Sir, the allocation to Home Guards and Civil Defense is Rs. 44.92 Crore. In order to reduce the large number of road accidents in the State, the Home Guards would be enlisted as Road Safety warriors and deployed at various crucial points across the State. Goa is the first state in the country

wherein Home Guards who have completed 15 years of service have been given regular jobs in the Police Department.

FIRE AND EMERGENCY SERVICES

Speaker Sir, the allocation to Fire and Emergency Services is Rs.130.98 Crore. in order to strengthen our disaster response force, the new fire stations at Bicholim, Valpoi and Vasco will be completed in this year at a total cost of Rs. 26.48 crores. The department will also be equipped with latest fire-fighting equipment worth Rs. 28 crores to effectively tackle the fire hazards. I also propose to establish new Fire Stations in Pernem and Canacona taluka.

JAILS

Speaker Sir, in order to make our Jail self-sufficient using renewable energy sources, I propose to install Solar Panels on rooftops of all the structures in Central Jail Colvale through Goa Energy Development Agency at a cost of approximately Rs. 1 crore.

SAINIK WELFARE

Speaker Sir, I propose to enhance the Cash Grant and Annuity to Gallantry award winner (Chakra Series). The work of construction of Sainik aramgrah (rest house) is likely to be completed by April 2024 at a cost of Rs. 9 crore.

VIGILANCE

Speaker Sir, the allocation to the Vigilance Department is Rs. 11 crores. I propose to undertake computerization of the Directorate of Vigilance which will have integrated complaints monitoring mechanism and online monitoring of submission of statements. I also propose to set up Vigilance Committees for group of Government Departments/Organizations by involving the politically neutral, public spirited, qualified members of the civic society to ensure smooth delivery of Citizen Centric Services, ensure proper utilisation of the Public funds, and report about the deficiencies in the quality execution of public work undertaken by the various agencies.

INFORMATION AND PUBLICITY

Speaker Sir, the allocation to the Information and Publicity Department is Rs. 77.87 crores.

Speaker Sir, my Government is in process of implementing the Goa Journalist Protection Act for the protection of Journalists who are working to strengthen

the fourth pillar of democracy. The Bill has been forwarded to the President of India for his assent.

Speaker Sir, in order to encourage quality journalism and keep a record of the best articles of a publication house for a year, I propose to introduce "Bharatkar Hegde Desai Lekh Sangraha" scheme, under which every publication will be given assistance for publishing books on the best articles published by them in a year. This will be a ready reckoner for the general public as well as researchers in diving deep into their topics of interest.

Speaker Sir, in order to provide conferencing facilities to all the local bodies, I propose to provide two way interactive video conferencing facilities to all local bodies.

Archives, Archaeology, Museum and Goa Gazetteer

Speaker Sir, the total allocation for this Sector is Rs. 77.90 crores.

GOA GAZETTEER

Speaker Sir, Gazetteer of Union Territory Goa, Daman and Diu was published in the year 1979 and the same was reprinted in 2009 without any updates. I propose to publish the second edition of Goa Gazetteer with the latest updates up to 2023 in this year.

MUSEUMS

Speaker Sir, the allocation to Museums Department is Rs. 15.07 crores.

Speaker Sir, from this Financial Year, two schemes "Incentive to Educational Institutions" and "Financial Assistance to Museums" will be revived which are aimed in creating interest about ancient arts and artefacts among the public.

Speaker Sir, in order to keep record of private museums and private collections, I propose to start an official inventory of private museums, private antiquities and private collections of rare, antique and specialised articles.

ARCHIVES

Speaker Sir, the allocation to the Archives Department is Rs. 21.51 crores.

Sir, there are many archival records related to Goa in private collections as well as in the position of various institutions India and abroad. My Government

through the Department of Archives will take an initiative to obtain digital copies to enrich our collection of archival records.

ARCHAEOLOGY

Speaker Sir, the allocation to the Archaeology Department is Rs. 40 crores.

Speaker Sir, the 2 projects viz. Restoration of Fort of Sankhali at the cost of Rs. 3.6 crore and Restoration of Khorjuve Fort at the cost of Rs. 3 crore will be completed in Financial Year 2024-25.

Speaker Sir, as homage to Chhatrapati Shri Shivaji Maharaj who in the year 1667 fought against the Portuguese at Colvale Fort, the phase wise Restoration of Colvale Fort shall be taken up from this Financial year. The estimated cost of Phase - I restoration is Rs. 4 crore.

Speaker Sir, Heritage policy for the State of Goa will be formulated this year, which will enable us to have a proper guideline and framework for Heritage Structures in Goa.

Speaker Sir, as proposed by the expert committee which had been constituted for restoration of temples destroyed during the Portuguese Era, construction of Smruti Mandir will be taken up at a cost of Rs. 20 crores.

Speaker Sir, in addition to above the following works as at Annexure - L will be undertaken in FY 2024-25.

ANNEXURE -L

Sr No.	Name of the Project	Estimated Cost
1	Development of Museum on Temples of Goa " Punya Bhumi Gomantak", Centre for Art and Archaeology, Verna, Salcete Taluka	Rs. 8 crore
2	Development of Chandor as a Heritage Village	Rs. 3.5 crore
3	Development of Kudne Heritage Circuit, Bicholim Taluka	Rs. 5.7 crore

4	Restoration of Chapora Fort, Bardez Taluka	Rs. 3 crore
5	Restoration of Chapel of Monte, Old Goa (Phase 2), Tiswadi Taluka	Rs. 5.6 crore
6	Restoration of Jain Basti, Bandora (Phase 2) Ponda Taluka	Rs. 1.3 crore
7	Restoration of Cabo-De-Rama Fort (Phase 1), Canacona Taluka	Rs. 10 crore

Speaker Sir, it is proposed to notify more number of Archaeological Monuments /sites such as Betul Fort, Nanus Fort, Rock Engravings at Mauxi, Stone circle at Cotigao, Kranti Veer Dipaji Rane's House at Kumbharkhand, Sattari, Soliye temple at Canocana, Tank of Shri. Vazreshwar Temple at Balli and Hath Katro Khamb at Old Goa.

Speaker Sir, in order to encourage research in archaeological field related to Goa, I propose to launch archaeological research fellowship scheme at junior as well as senior level which will cover research in area of Geo-archaeology, Palaeontology, Archaeo- botany, Iconography, Epigraphy, Paleography, etc.

For the Exposition of relics of Saint Francis Xavier in 2024, an amount of Rs.10 crores has been earmarked.

ART AND CULTURE

Speaker Sir, the allocation to Art and Culture Department has been increased to Rs. 201.25 crores.

Speaker Sir, I propose to award the "Mukhyamantri Kala Vriddhi Samman" awards to felicitate 10 artists per year in the age group of 40 to 60 years who have immensely contributed in the field of Art & Culture.

Speaker Sir, I propose to commence work of Ravindra Bhavan Mapusa and other places also in this year upon identification of suitable land.

OFFICIAL LANGUAGE

The allocation to the Official Language department is Rs. 21.70 crores.

Speaker Sir, three new schemes will be launched in this year namely “Promotion and Development of Official Language”, “Shanshodhan Ani Shabdavalee Nirmitee Yevzonn” and “Animation and Documentation in Konkani language” for which a total provision of Rs. 85 lakhs has been made. For supporting various institutions which are responsible for preserving the languages prevalent in Goa, a provision of Rs. 6.69 crores has been earmarked. The Centenary Celebrations of Birth Anniversary of Shri. Manoharrai Sardesai and Shri. Ravindra Kelekar will be carried out at a grand level by the State Government.

TOURISM

Speaker Sir, the allocation to the tourism department is Rs. 255.20 crores.

Speaker Sir, my Government has executed an “Master Services Agreement” for installation of the digital advertising screens/panels in order to display social messages, promote unexplored locations/hinterlands, Goan culture and heritage, commercial advertisements as well as to collect tourist statistics on a real-time basis and submit periodical analytics of the same.

Speaker Sir, my Government has implemented the “Homestay and Bed & Breakfast Policy” and “Caravan Tourism Policy” to promote various tourist hotspots and hinterland tourism.

Speaker Sir, under the Village Development Scheme, my Government will assist various villages based on their potential such as demographics, natural attractions, potential for tourism development, etc. for which a budgetary provision of Rs. 50.00 lakhs has been made.

Beach Shacks/Deck beds in Government property:

The New Tourism Shack Policy for Tourist Seasons 2023-26 (3 Years) is formulated as per the suggestions and recommendations made by the various Departments and Shack Associations. The draft policy for placement of deck beds, umbrellas, tables, chairs, sofas and registration of temporary shacks, hotels, and temporary huts / cottages in private properties, on public beaches for the new tourist season has been prepared and will be notified shortly.

Introduction of Experiential Tours and Hinterland tours

Speaker Sir, my Government has introduced various experiential tours such as Raj Bhavan Tours and tours to Mayem and Canacona for the purposes of providing offbeat tourism offerings to the tourists, which helps in exploring

hinterlands of the state. In addition to the same, we are also planning to launch hinterland tours in various parts of the State to places covering hinterland areas of the State.

Speaker Sir, my Government has partnered with three experienced agencies for providing nature trails, architecture tours, heritage trails, village walks, spiritual trails, nature/bird watching, camping, bike tours, food and culinary tours, and brewery tours. This will help the tourists explore various new aspects about the Goan culture and diversity.

Direct flight connectivity from Goa to Dehradun, Uttarakhand.

Speaker Sir, my Government has signed a MoU to express the mutual interest in exploring and developing a joint plan for bilateral cooperation in Travel & Tourism by facilitating a direct flight connectivity, cultural exchange, promotion of joint packages and human resource development based on mutual interests between Uttarakhand and Goa.

Speaker Sir, my Government has signed a MoU with a professional agency towards Empowering the Temple Tourism & promotion of Temples of Goa with the Temple Connect Digital and Social Network.

Promotion of Dudhsagar Trails:

GTDC, in association with the Forest Department, aims to provide well-organised trekking services to visiting guests. GTDC has already selected a service provider for Conducting Monsoon Treks/Trails and regulating Jeep Safari at Dudhsagar Waterfall, Goa, the service provider will be introducing an online ticketing system, which shall provide options for online booking for the treks and tours.

Speaker Sir, in order to complete and upgrade various tourism infrastructure projects in the State, a provision of Rs. 83.10 crores has been provided to GTDC.

PUBLIC PRIVATE PARTNERSHIP

Speaker Sir, the RFP for the Development of the International Convention Centre at Dona Paula on PPP basis will be refloated this year. As a new initiative in public works I propose to take up re-development of Circuit House at Altinho, Government Garage Complex and Junta House in Panaji on PPP basis wherein the entire re-development of these buildings will be taken up at

no cost to Government and revenue share model will be worked out between the Government and the Developer.

Speaker Sir, the PPP Policy for the state of Goa will be finalised this year which will handhold other Departments in monetization of their unutilized or underutilised buildings / assets and also in development of their commercially viable Projects on PPP basis.

LAW AND JUDICIARY

Speaker Sir, the budget allocation to the Law and Judiciary Department has been increased to Rs. 271.48 crores.

The construction of New District and Sessions Courts & Subordinate Courts Complex at Merces in Tiswadi Taluka is scheduled to be completed by May 2024 at a cost of Rs. 178 crores.

Speaker Sir, I propose to implement E-prosecution software to provide electronic communication between Police department and Prosecution department for legal opinion on various types of cases and scrutiny against draft charge sheet.

Speaker Sir, the ongoing work of Civil and Criminal Court at Margao is expected to be completed by December, 2024 at a cost of Rs. 30 crores.

NOTARY SERVICES

The allocation to the Registration Department is Rs. 24.44 crores.

Speaker Sir, I also propose to implement a dynamic allotment mechanism for allocation of registrations of deeds to various sub-registrars across the State. This will reduce the waiting time for the general public and also optimise the distribution of workload among the sub-registrars.

In order to allow the public digital records from anywhere and at any time, we are undertaking Digitization of Notarial records at various sub offices of the Registration Department. This will avoid long queues at the office of Sub Registrars for searching the documents.

CIVIL AVIATION

Speaker Sir, in order to upgrade the Aviation Skill Development Centre at Mopa for providing latest state of the art aviation courses to the Goan Youth, a provision of Rs. 10 lakhs has been made.

PUBLIC GRIEVANCE

Speaker Sir, my Government is in process to create a new Android and IOS App to facilitate the general Public to register their grievances/ complaints. I also propose to set up a new portal for the Goa Time Bound Delivery of Public Services Act where the general public will be able to register their grievances pertaining to the services that are not delivered in time bound manner.

PRINTING AND STATIONERY

Speaker Sir, I propose to modernise the Printing Press by purchasing the latest printing technology machines for which the budgetary allocation to be proposed to Rs. 1.50 crores has been made. Also, in order to reduce the usage of paper, Goa eGazette Software will be launched during this year. I also propose to relocate the Department of Printing and Stationery to new premises.

LEGAL METROLOGY

Speaker Sir, this Department has registered Consumer Welfare Clubs from Schools, Higher Secondary and Colleges in the State and will carry out Consumer Awareness Activities for these Clubs. Consumer awareness will also be conducted by way of Banners, Posters, Street Plays, Video Clips etc. under "Jago Grahak Jago".

Speaker Sir, One new legal metrology Office building with sophisticated Working Standard Laboratory will be set up at Curchorem-Goa for which a total capital provision of Rs. 1.20 crores has been made.

LOTTERIES

Speaker Sir, we have signed an agreement with the marketing agents to market 3 sets of Online Lotteries with Minimum Guaranteed Revenue of Rs. 15 Crores. During the year 2024-25, these 3 Online Lotteries will be made functional. Government will also get a share of 0.30% on the amount of Gross Lottery sales value crossing Rs. 300 crores per annum.

EXCISE

Speaker Sir, I propose to upgrade the Goa Excise Management System software and ease the procedure of renewals, new licences and various other permissions from Excise Department.

PART - B

Speaker Sir, I now move towards tax proposals for the year 2024-25. I would like to bring to the notice of all my fellow Goans that the welfare measures, debt repayment and developmental activities require revenue augmentation. In the last two years, my Government has not drastically revised taxes, rates or charges for the common citizens. The focus has been on the strict enforcement measures and plugging revenue leakages, due to which there is an increase in revenue receipts to the Government.

Speaker Sir, in this year too, I do not propose any increase in taxes for the common citizens. However, there are certain fees and charges which many departments collect which are still less than Rs. 20. All such fees and charges will now be at a minimum of Rs. 20 and there will be an annual nominal revisional clause in such fees due to which there will be periodical revision of these fees.

Speaker Sir, I propose to come up with common guidelines for leave and licence agreements across the State of Goa as there are many agreements which are null and void causing revenue loss to the Government.

Speaker Sir, I propose to rationalise various charges and fees such as Land Revenue fees, Conversion fees and various charges collected by TCP Department for various commercial operations without burdening the common man.

Speaker Sir, I also propose to introduce a one-time amnesty scheme for all the land owners having houses in touristic areas for getting their use of land converted from residential purpose to commercial purpose where the houses have now been converted to hotels/homestays/ restaurants. A certain fixed amount based on the land value will be charged under this scheme which will greatly benefit the common citizens of my State.

Due to the concentrated efforts of the State Government, I am pleased to inform this august house that Goa has achieved 100% saturation in Central Government Schemes such as Jal Jeevan Mission, Bharat Net, Soil Health Card

& Swamitva. On the other hand more than 95% scheme saturation is achieved in case of Pradhan Mantri Awas Yojana (Urban), Kisan Credit Card Agriculture and PM Kisan Samman Nidhi Yojana. In addition to above, 99.9 % scheme saturation is being attained in all the State Government beneficiary oriented schemes. We are a 100% vaccinated State, achieved 100% Financial Inclusion, 100% Direct Benefit Transfer among many other achievements. We are on our way to achieve 100% literacy and Ease of Living on mission mode.

Speaker Sir, as the Chief Minister of the State of Goa, I express my commitment to attain a Golden, Swayampurna and developed Goa that complements and is coherent with the concept of 'Viksit Bharat 2047', which will determine the future course of the country.

I conclude this Budget Address by presenting a Budget that sets the direction towards creating an educated, empowered and developed society by giving full justice for the Nari Shakti, Yuva Shakti, Kisan Shakti and Garib Kalyan. I extend my gratitude to the Members of the Assembly and the entire people of Goa for their cooperation.

Speaker Sir, now I lay the Medium Term Fiscal Plan and Gender Budget Statement before this august house.

JAI HIND!! JAI GOMANTAK!!

Sr. No.	Constituency	Name of work	Total cost	Date of tender	Date of Commencement	Date of completion
1	Quepem	Urgent repairs to the school building of Govt. High school at Paddi Barcem.	109.96	15-05-2023	14-06-2023	12-06-2024
2	Quepem	Urgent repairs to the roof & other minor repairs to the Govt. Primary School at Barcem.	29.89	24-01-2023	18-07-2023	16-07-2024
3	Curchorem	Renovation of the Govt. Primary School Ghotmorod.	14.45	24-07-2023	27-11-2023	24-05-2024
4	Quepem	Repair and renovation to Govt. Primary School at Morpirla.	45.08	06-06-2023	17-07-2023	14-09-2023
5	Sanguem	Urgent repair work to Government Primary School (GPS) Taripanto Sanguem.	12.34	06-02-2023	28-10-2023	25-01-2024
6	Canacona	Urgent repairs to Govt. Primary School at Avem Cotigao.	11.39	18-05-2023	28-10-2023	24-04-2024
7	Poriem	Urgent Repairs to roof and other miscellaneous works of GPS Khodiye, Sattari.	27.97	15/05/2023.	22-12-2023	17-08-2024
8	Poriem	Construction of Compound wall and detail Surveying for Government Primary School Madhalwada Rawan.	20.01	15/05/2023.	22-12-2023	17-08-2024
9	Poriem	Major repairs to roof, walls, additional room slab leakages and floor tiles of the school building of Government Primary School Shirol, Keri Sattari	30.4	18/01/2023.	20-12-2023	15-08-2024
10	Shiroda	Face lifting of the Bhrahmadurga High School Hall, at Paz V.P. Shiroda.	75.6	03/08/2023.	16/12/2023	06-12-2024
11	Poriem	Urgent major repairs to GPS Ghoteli No. 1, Keri Sattari.	51.39	17/04/2023.	09/11/2023	07-06-2024

12	Valpoi	Urgent repair and renovation to Late H.B Desai Government High School Thane, Sattari	49.83	15-05-2023	11-09-2023	07-06-2024
13	Valpoi	Construction of compound wall for H.B. Desai Government High School, Thane, Sattari Goa.	42.86	17-04-2023	11-09-2023	07-06-2024
14	Poriem	Repairing and renovation of Block I building and toilet of Government High School, Advoi, Sattari Goa.	38.21	21-06-2022	14-12-2022	06-11-2023
15	Shiroda	Construction of collapsed wall and incomplete repairs work in the Government Primary School Padal Bethoda Ponda Goa	25.13	21/06/2021.	08/12/2022	07-06-2023
16	Vasco	Minor repairs to Govt. High School, Vasco (main) building. S.H.: Structural strengthening of infrastructure of new building.	23.84	19-10-2022	28-09-2023	25-03-2024
17	Cortalim	Urgent repairs to roofing of Government Primary School at Zuarinagar under National Disaster Management guideline on school safety in Cortalim Constituency.	15.4	06-04-2023	24-10-2023	21-04-2024

MoU signed between NGOs/ Agencies and DoE/ SCERT

Sr. No.	Mou with Agency name	Purpose	Proposed benefits.
1.	Adhyayan Quality Education Foundation	To develop a model of school evaluation and data to improve quality using Shala Siddhi framework of the Government of India formulated by the National Institute of Educational Planning and Administration. The MoU will work on embedding the Systemic School Improvement Program into Directorate of Education Goa to ensure continuous and data driven improvement of Government schools in Goa through quality cell.	All Govt. High School and all Marathi Medium Government Primary school
2.	Desh Apnayan Sahayog Foundation	To implement Desh Apnayan,'s ACTIZENS' Club programme in all Govt. Upper Primary & Secondary Schools (only Class 6 to 9)	All Govt. Upper Primary & Secondary Schools only (covering Classes VI to IX)
3.	Arogya World India Trust	To enhance awareness about Non Communicable Diseases (NCDs) including diabetes through education and promotion of healthy lifestyle amongst middle school children i.e Grade 6 th to 8 th through the Healthy School Programme in all Govt. & Aided Upper Primary Schools	All Govt. & Aided Upper Primary Schools (class 6 to Class 8) in 439 Schools
4.	Conve Genius Digital India Services Pvt. Ltd.	To set up Vidhya Samiksha Kendra (VSK), Goa a control and command centre to monitor the school education system w.r.t. child tracking, 5Students Attendance and Remedial Teaching etc. using Swif Chat and Ai Technology	For all Govt. / Aided/ Private Schools from Class 1 st to 12 th .
5.	Sri Aurobindo Society, Puducherry.	To Implement Auro Scholar Scheme meant to provide scholarships to meritorious students in all Primary, Secondary and Higher Secondary Schools in the State	All Primary, Secondary and Higher Secondary Schools in the State

6.	Sanofi India Limited, Mumbai (Signed with DHS)	To implement Project Kids to create awareness among school children on Diabetes and the importance of leading a healthy life style. To build capacity of the states Healthcare personnel and also to educate children on benefit of the Healthy lifestyle.	All Govt./ Aided/ Private Unaided Upper Primary and Secondary Schools (Classes V to X)
7.	Milion Spark Foundation	To conduct Online Capacity Building Programme for teachers called Chalk Lit Programme. To allow access to lifelong learning programs for the Teachers by creating and curating resources for the content required for online capacity building program with the help of experts.	All Govt & Aided Secondary Schools
8.	Agastya International Foundation, Bengaluru	To provide Mobile Science Van (Laboratory) project	Selected Govt. High Schools
9.	Pratahm Books, Bengaluru	To provide Physical reading corners in all Primary and Upper Primary schools with libraries and also digital reading programme in all schools	All Government and Government aided Schools covering Classes I to VIII
10.	Antarang Foundation	To implement and integrated Career Guidance and Career Readiness program in all Govt. and Govt. aided Secondary and High Secondary Government schools for students of Grades 9 to 12 to enable them to build aspirations understand their interest and aptitudes clarity of career plan and pursue career of choice. To train and build capacity of Secondary and Higher Secondary School teachers in the state to deliver integrated career guidance and career readiness program.	All government and Government Aided High Schools and Higher Secondary Schools
11.	Shantilal Mutha Foundation, Pune	To Implementation of value education programmes in all Government Primary schools and Enhancing Civic Engagement (ECE) Programmes in all Government and Government aided Schools up to Middle Stage	Govt/Aided and middle school (Upper Primary Schools with)

12.	Meghshala	To enhance teacher capabilities through e-lessons in 25 Government High schools	25 Government High Schools
13.	Indian Academy of Paediatrics	To promote good health practices among school children by conducting workshop by paediatricians for students /teachers/ parents on nutrition and reading food labels, mental and environmental health, screen time physical activities/exercise and substance abuse etc. To give students /teachers / parents access to online screening / planning tools and educate to detect potential problems, prevent common problems and to intervene / escalate in a timely appropriate manner.	All Govt./Aided Schools
14.	Individual Learning limited, Bengaluru	To implement Adaptive Education for teaching and learning to improve teaching, learning and assessment through the Jio Embibe Platform for teachers and students. All guide the students of class XII for aptitude test to seek admissions for higher education.	All Govt. and Govt. aided Upper Primary schools/High Schools and Hr. sec. schools covering Classes VI to XII.
15.	Desh Apnayan Sahayog Foundation, Mumbai (MoU signed on 14/08/2023)	To implement Desh Apnayan's ACTIZENS' Club programme in all Higher Secondary schools to make students active and informed citizens.	Govt. and Govt Aided Higher Sec. Schools
16.	Sri Sathya Sai Annapoorna Trust	Distribution of milk malt and micro-nutrient.	Benefit Students of all Government Primary Schools in Canacona Taluka
17.	Sri Sathya Sai Annapoorna Trust	Distribution of milk malt and oat cookies.	Benefit Students of Government Primary/High School viz. Government High School Mulgao, Government Primary School Shirodwadi, Government High School Shirodwadi.

18.	Goa Institute of Public Administration & rural Development (GIPARD)	Social Audit of PM POSHAN Scheme.	As per PM POSHAN Guidelines for effective implementation of the Scheme.
19.	Dempo Vishwa Gramshala.	Govt. High School, Sal and Kasarpal	To provide better facilities for students and teachers related to academics and infrastructure.
20.	Dempo Vishwa Gramshala	Govt. Primary School, Kasarpal	To provide better facilities for students and teachers related to academics and infrastructure.
21.	Going to school Fund	To design and implement sustainable, employability skills and football curricula school from grade 5-12 in all school sin Goa.	To develop football skills and sustainable entrepreneur skills

MoU Signed by Directorate of Higher Education (DHE)/ Goa State Higher Education Council (GSHEC)

Sr No.	Agency name with whom MoU is signed	Purpose	Proposed benefit [CSR MoU]
1	Tata Consultancy Services (for Youth Employment Program	1) to impart soft skills and industry-specific skills,2) Apply for a TCS job through TCS TAG-enabled proctored test 3). Apply for jobs in other companies and TCS through TCS National Qualifier Test (NQT)	Numerical ability, logical reasoning, communication, programming, domain skills, career guidance, and interview skills
2	Tata Institute of Social Sciences (TISS)	1.FDP's and Short term courses for teachers 2. Student and Faculty Exchange Program 3. Exchange of academic materials. 4. Attachment of staff and facilities for upgrading teaching and research program	benefits the Commerce, Management and Economics depts and students.
3	Consortium for Educational Communication (CEC)	Development of Massive Open Online Courses (MOOC)s with subsequent hosting on SWAYAM platform	Any domain (General and Technical online courses)
4	Indian Institute of Science (IISc)	Training of science and mathematics teachers teaching at B.Sc. and M.Sc level	Training in Science and Mathematics experiential learning, Lab hands on training and practicals.
5	The Institute of Chartered Accountants of India (ICAI)	ICAI Training Centers in North and South of Goa , Awareness programmes for students of HEIs and Higher Secondary schools	Commerce, CHARTERED ACCOUNTANT courses study centres, Aid BOS for NEP based curriculum for CA.
6	Institute of Company Secretaries of India (ICSI)	Study Centers for CS students in North and South Goa, Awareness programmes in Colleges and Schools	Study Centers for commerce and Arts students in CS courses. Will make School students aware in CS
7	IBM India Pvt Ltd	FDP, imparting courses of IBM - Full Stack Development, Cyber security, Data Analysis, IBM fundamentals etc.	Full Stack development / Programing, Mathematics, Statistics and Computer Applications : offers 3000+ free online NEP based skilled courses for students as add on for general and technical courses.

8	Ingenious faces	Training and orientation to the selected candidates and Facilitate internship, placement and startup investment opportunities for the trained candidates.	Full Stack development / Programing, Commerce, Vocational, Commerce and Management
9	Navgurukul Foundation for Social Welfare	School of Programming, School of Design and School of Management	Full Stack development / Programing, Designing, Commerce and Management for under priviledged girls (residential training)
10	Newton School	Coding and Full Stack Web Development	Online training in Full Stack development / Programming for HEIs.
11	ENTRI	Spoken English Course, Government Exam preparation course.	Spoken English Course for Konkani speaking students, Government Exam preparation course.
12	Tata Consultancy Services (AIP)	Training to commerce faculty and students in fields like Banking process , Insurance etc	offering add on courses in Banking, Insurance for Commerce students, Placement Drive for Arts , Science and Commerce students
13	Satkaam Foundation	Project based learning, professional soft skills in conducting projects in their curriculum	Project based management in all fields including technical courses for final year students.
14	Mugafi (Unlu)	Events will be organised for selecting students who are interested in music and script writing.	Training students in creative art and writing
15	Yashaswi Skills Limited	Conducting skill based courses/ training offered by Yashaswi Skills Limited while the candidates Earn	Implementating the scheme of 'Earn while you learn' for students who have joined industry.
16	Infosys Springboard	Learning courses offerd by Infosys for Faculties/students and aspirants from other domain	Offereing 3000+ free online courses for all students on the Infosys Springboard platform. Training senior faculty for Academic leadership programme
17	SAMARTH e-Gov Suite, Delhi University	This agreement paves the way for the implementation of SAMARTH, a robust e-governance platform [MIS], across all Higher Education Institutions (HEIs) in Goa.	SAMARTH e-Gov Suite with its comprehensive functionalities and alignment with NEP 2020 goals promises to streamline administrative processes, empower students and faculty,

18	IIT Goa Campus	To develop effective teaching pedagogies, research collaborations, replicate the teaching, learning environments for students.	To develop effective teaching pedagogies, research collaborations, replicate the teaching, learning environments for students.
19	BITS , Goa Campus	To develop effective teaching pedagogies, research collaborations, replicate the teaching, learning environments for students.	Develop effective teaching pedagogies, research collaborations, replicate the teaching, learning environments for students.

Information regarding Memorandum of Understanding (MoU) signed by following Technical Educational Institutions under the purview of Directorate of Technical Education is submitted herewith:

Sr. No.	Agency name with whom MOU is signed	Purpose	Proposed benefit
1.	DIRECTORATE OF TECHNICAL EDUCATION		
1	MoU with following Industry Association (2019) <ul style="list-style-type: none"> • Goa Chamber of Commerce Association (GCCA) • Goa State Industry Association (GSIA) • Goa Technology Association (GTA) • Goa Management Association (GMA) 	For facilitating Implant and Industry internship for Engineering students as per requirement of curriculum.	Facilitate internships and inplant Industrial training to Diploma and Degree Engineering pass out
2	MoU with IBM & Reach a Foundation as implementation partners for their Skill Build platform.....(2021)	Students are guided to register / enroll on IBM Skill Build platform and avail training online as well as mentor offline session. Skill Build cover wide range Technologies in domain of Computer Science.	Equipping students with latest Skills and Technologies, with certification.
3	Edu Skill Foundation..... (2023)	<ul style="list-style-type: none"> • Students of Technical Institutions will be covered under AICTE – Edu Skill Internship (online) programme. • Technical Teachers to be covered AICTE-Edu Skill Faculty Development Programme (FDP). • Industry visit will be facilitated. • Research papers publication in Edu Skill Journal (IJMSR). 	Facilitate student internships in industry, promote faculty upgradation, joint research collaboration projects.

2.	GOA COLLEGE OF ENGINEERING, FARMAGUDI		
I	Mechanical Engineering Department		
1.	Astra Metal Systems Limited, Verna	<p style="text-align: center;">Internship for Final Year Students; Consultancy Projects; Industrial Visits, Invited Talks</p>	<p style="text-align: center;">Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction</p>
2.	M/S Aerocoach, Bethora-Ponda		
3.	Rututek, Madkai-Ponda		
4.	Dhavalikar Automobiles, Dhavali-Ponda		
5.	Quest Global Engineering Service Pvt. Ltd., Belgaum		
6.	Deccan Fine Chemicals Private Limited, Corlim		
II	CIVIL ENGINEERING DEPARTMENT		
1.	Alcon Anil Count Enterprises, MG Road - Panaji	<p style="text-align: center;">Internship for Final Year Students; Consultancy Projects; Industrial Visits Invited Talk from Industry Professionals and Consultants</p>	<p style="text-align: center;">Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision</p>
2.	Prism Johnson limited RMC (India) Division, Sancoale Industrial, Panaji		
3.	Vijay Kumar Sawant Associates, Alto-Porvorim		
4.	UCJ Architecture & Environment, St. Inez- Panaji		
5.	Edcon Real Estate Developers, Panaji		

6.	Ultratech Cement, Borda- Margao		
7.	MVR Infra projects Pvt. Ltd., Caranzalem-Panaji		
8.	Shirish Kamat Associates, St. Inez- Panaji		
9.	Madhav Kamat Associates, Vasco- Da-Gama		
III	Electrical and Electronics Engineering Department		
1.	M/s. Lift Controls Pvt. Ltd., Khandepar-Ponda	Internship for Final Year Students;	Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
2.	M/s. OHM Engineers & Electricals Pvt, Ltd.,		
3.	Protean Knowledge Solutions, Pune	Consultancy Projects; Industrial Visits Invited Talk from Industry Professionals	Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
4.	Goa Electric Company, Kundiam- Ponda		
5.	ICS Engineers, Ponda		
IV	Computer Engineering Department		
1.	Creative Capsule Infotech, Verna- Goa	Internship for Final Year Students;	Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects,
2.	Helix Tech Pvt. Ltd, Alto- Porvorim		

3.	Conexao Technology Solutions Pvt.Ltd, Mala – Panaji	<p>Consultancy Projects; Industrial Visits Invited Talk from Industry Professionals</p>	<p>faculty industry interaction, thereby facilitating industry relevant curriculum revision</p>
4.	Digital Dwarves Pvt. Ltd, Mala Neugi Nagar – Panaji		
5.	Androcid Media Pvt.Ltd, St. Inez- Panaji		
6.	Global Energy Pvt. Ltd, Patto Plaza - Panaji		
7.	Indus Valley Partners (INDIA) Pvt. Ltd, Andheri (East)		
V	Electronics & Telecommunications Departments		
1.	EME Automation, Kundiam – Ponda	<p>Internship for Final Year Students; Consultancy Projects; Industrial Visits Invited Talk from Industry Professionals</p>	<p>Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision</p>
2.	Klenzaid's Contamination Controls Pvt. Ltd, Andheri		
3.	Thoughts Slate IT Services, Ponda		
4.	Qubiseed Technologies LLP, Khadpaband – Ponda		
5.	Goa Electronics Ltd (GEL), Panaji		
6.	Autotech Technologies, Peddem-Mapusa		
7.	Mring Technologies LLP, Fatorda Salcete		

8.	Relicuus Semiconductor Pvt. Ltd, Bangalore		
VI	Information Technology		
1.	Freethink LLP, Miramar- Panaji	<p>Internship for Final Year Students; Consultancy Projects; Industrial Visits Invited Talk from Industry Professionals</p>	<p>Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision</p>
2.	Goenche Apps and Sites Private Ltd., Verna-Salcete		
3.	Fabcoders Retail Private Limited, St.Inez, Panaji		
4.	M/s Earnestek, Davorlim-Margao		
5.	SparkPlus Technologies Mapusa		
6.	Umang Software Technologies, Gogol Margao		
7.	Persistent Systems Limited, Verna- Salcete		
8.	HPC Technologies – C- DAC- Pune		
3.	SHREE RAYESHWAR INSTITUTE OF ENGINEERING & INFORMATION TECHNOLOGY, SHIRODA		
1	Anant Infomedia Private Limited, Panaji-Goa	Internship and Placement	Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
2	Letsapp, Panaji-Goa	Internship, Project mentorship, workshop	- do -
3	Mring Technologies LLP	Offered placement to ETC student (2019-20)	- do -

4	Goa Technology Association	Placement, Guest lectures	- do -
5	63 SATS	Project mentorship	- do -
6	Androcid Media Pvt. Ltd., Porvorim	Internship, Project mentorship	- do -
7	Autotech Technologies	1) Seminar given by Mr. Subodh Mone at SRIEIT on courses in Automation (2022). 2) Interactive workshop on Industrial Automation for ETC and Mechanical Students, by Autotech Technologies, at SRIEIT, on 23 Oct, 2022	- do -
8	Creative Capsule, Verna	Internship, Project mentorship	- do -
9	Fabcoders, Panaji	Internship, Project mentorship	- do -
10	IMMO Information Technology Pvt. Ltd.	Internship, Project mentorship	- do -
11	Infosys Campus Connect, Mysore	Internship, Project mentorship	- do -
12	Infy Vision Pvt. Ltd., Assagao, Bardez-Goa	Internship, Project mentorship	- do -
13	Lift Control Pvt. Ltd.	Internship	- do -
14	Nordic Intent LLP, Bardez	Internship, Project mentorship	- do -
15	NOVA SEMITA	Internship, Project mentorship	- do -
16	One Stop Solution, Margao-Goa	Internship, Project mentorship	- do -
17	Open Destinations Infotech Pvt. Ltd, Panaji	Internship, Project mentorship	- do -
18	Persistent System Ltd., Verna	Internship, Project mentorship	- do -

19	Redhat Academy, Mumbai	Internship, Project mentorship	- do -
20	Rosenberger Electronic Co. (India) Pvt. Ltd.	Industrial visit organized for ETC students to Rosenberger, Verna Indl. Estate on 4th May 2023	- do -
21	Technirmiti Softwares Pvt. Ltd., Mapusa-Goa	Internship, Project mentorship	- do -
22	Vanilla Kart, Margao-Goa	Skill development program	- do -
23	Stanza Infotech Private Ltd.		- do -
4	AGNEL INSTITUTE OF TECHNOLOGY & DESIGN, ASSAGAO		
1	Kineco Kaman Composites India Pvt. Ltd.	Placements	Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
2	Optel Group	Field Visit	- do -
3	Visteon Technical and Services Centre Private Limited	Placements, Coding competition	- do -
4	KRACKiN iNurture Education Solutions Pvt. Ltd	On boarding of students on the Krackin platform	- do -
5	Buoyancy Consultants	Placement	- do -
6	INFINITY 3D	Internship	- do -
7	Autotech Technologies	Expert Lectures, FDP	- do -
8	Conexao Technology Solutions Pvt Ltd	Placements	- do -

9	Enthu Technology Solutions India Private Limited	Placement	- do -
10	Global Ewaste Management System	E waste collection drive	- do -
11	Goa Technology Association	Expert Lectures	- do -
12	Helixtech Pvt. Ltd	Placements	- do -
13	Kallows Engineering India Pvt. Ltd	Competition Judge	- do -
14	Mring Technologies LLP	Expert lectures	- do -
15	Promena Software Services	Internships	- do -
16	Protean Knowledge Solutions	PLC Training	- do -
17	Stanza Infotech Pvt. Ltd.	Expert Lectures	- do -
18	Sun360	Placements, Internship, Expert lecture, Project collaboration	- do -
19	Tangentia India Technologies Pvt Ltd	Placements	- do -
20	Umang Software Technologies Private Limited	Placements, Internships	- do -
21	United Telecom Limited	Field Visit	- do -
22	Vanmat Technologies Pvt. Ltd.	Skill Development	- do -
23	Power Engineering Pvt Ltd	Placement	- do -
5	Padre Conceicao College of Engineering, Verna		
1	MRINQ Technologies LLP	Internship, Project mentorship, Industrial visit, faculty Skill Development through industry exposure	Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects,

			faculty industry interaction, thereby facilitating industry relevant curriculum revision
2	Kallows	- do -	- do -
3	EME Automation	- do -	- do -
4	Trinity Technologies and Software Solutions Pvt. Ltd.	- do -	- do -
5	Wafer Electronics	- do -	- do -
6	Cyanodoc	- do -	- do -
7	Inventron	- do -	- do -
8	Corporators Group Ltd	- do -	- do -
9	Sabrcare	- do -	- do -
10	Optel vision India Pvt. Ltd.	- do -	- do -
11	Sierra circuits	- do -	- do -
12	Philips Innovation center	- do -	- do -
13	TI University program-Edgate Technologies	- do -	- do -
14	Sciencetech Technologies Pvt. Ltd.	- do -	- do -
15	Teknorix systems Pvt. Ltd.	- do -	- do -
16	CISCO	- do -	- do -
17	Amdocs	- do -	- do -
18	Digisol Systems Ltd.	- do -	- do -
19	IP Gates	- do -	- do -

20	Quantifys	- do -	- do -
21	Innovantix Systems Private Ltd.	- do -	- do -
22	Vanilla Kart	- do -	- do -
23	Vibrant Skill Sets Solutions	- do -	- do -
24	Simplit.	- do -	- do -
25	Earnstek	- do -	- do -
26	Kodework	- do -	- do -
27	Web technology	- do -	- do -
28	Tech Mahindra	- do -	- do -
29	Open Destination Infotech Pvt Ltd	- do -	- do -
30	NE Technologies (India) Private Limited	- do -	- do -
31	HexCoders	- do -	- do -
32	Equal Experts India Pvt Ltd	- do -	- do -
33	Vision Developers	- do -	- do -
34	Remote software solution	- do -	- do -
35	Present soft	- do -	- do -
36	CodeMax IT Solutions Pvt Ltd	- do -	- do -
37	Tangentia India Technologies Pvt LTD	- do -	- do -
38	Sparkrex Technologies	- do -	- do -
39	Imagineworks	- do -	- do -

40	Persistent Systems Ltd.	- do -	- do -
41	Genora Infotech Pvt Ltd	- do -	- do -
42	Visteon	- do -	- do -
43	Predii,	- do -	- do -
44	Svastek	- do -	- do -
45	Nordic Intent	- do -	- do -
46	UMANG	- do -	- do -
47	ScheMatter CAD and Printing (OPC) Pvt. Ltd.	- do -	- do -
48	AUTOTECH TECHNOLOGIES	- do -	- do -
49	Protean Knowledge Solutions	- do -	- do -
50	Jinharsh Industrial Solutions Private Limited	- do -	- do -
51	Infinyt3D	- do -	- do -
52	Sun360	- do -	- do -
53	BOSCH	- do -	- do -
54	Team Phoenix	- do -	- do -
55	Buoyancy	- do -	- do -
56	Desault	- do -	- do -
57	Fomento Resources	- do -	- do -
58	EduTech	- do -	- do -
59	BHP		- do -

6	DON BOSCO COLLEGE OF ENGINEERING, FATORDA		
	Autotech Builds Automation	Internship, Project mentorship, Industrial visit, faculty Skill Development through industry exposure	Facilitate internships and inplant Industrial training to Degree Engineering passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
1	Cloud Counselage Pvt. Ltd. (CCPL)	- do -	- do -
2	Astra Metals Systems Ltd.	- do -	- do -
3	SUN360	- do -	- do -
4	National Institute of Technology	- do -	- do -
5	Eduvance, the educational arm of Vanmat Technologies Pvt. Ltd.	- do -	- do -
6	Spark+ Technologies	- do -	- do -
7	Public Works Department, Goa	- do -	- do -
8	Sanofi-Synthelabo (India) Pvt. Ltd.	- do -	- do -
9	Enviro Guru Pvt. Ltd.	- do -	- do -
10	Spintly India Pvt. Ltd.	- do -	- do -
11	Infi Corridor Solutions Pvt. Ltd.	- do -	- do -
12	Creative Capsules	- do -	- do -
13	Kilo wott	- do -	- do -
14	State University of New York	- do -	- do -
15	CII IWN Goa Chapter	- do -	- do -
16	Turbocam India Pvt. Ltd.	- do -	- do -
17	Goa Technology Association	- do -	- do -
18	Shekhar Panandikar & Associates	- do -	- do -

19	Alcon Group	- do -	- do -
20	Bhatikar Model High School	- do -	- do -

7	GOA COLLEGE OF PHARMACY, PANAJI		
1	St. Louis College of Pharmacy, USA	Student exchange program for knowledge sharing	Facilitate internships and inplant Industrial training to Degree passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
2	Goa Centre for Excellence in Intellectual Property, Panaji-Goa	Conduct workshops, Seminars and conferences to, create awareness of Intellectual property rights.	- do -
3	Sanofi India Ltd, Verna-Goa	Collaboration for research, innovation, internship and knowledge sharing	- do -
4	Pfizer Pvt. Ltd, Verna-Goa	Knowledge sharing, practical experience, exposure to advanced technology, internship, industry tour	- do -
5	Cipla Foundation, Verna-Goa	Scholarships to D. Pharm, B. Pharm and M. Pharm students	- do -
6	Odournet Holdings Ltd., Panaji-Goa	Small projects for students for practical knowledge in odour testing	- do -
7	Dvija Naturals Pvt. Ltd, Goa	Collaborative Research Activity	- do -
8	V.M. Salgaonkar College of Law, Panaji-Goa	Training and capacity building of students	- do -

8.	PES'S RAJARAM & TARABAI COLLEGE OF PHARMACY, PONDA		
1.	Punishka Injectables, Honda Industrial Estate, Sattari-Goa	Internship, Project mentorship, Industrial visit, faculty Skill Development through industry exposure	Facilitate internships and inplant Industrial training to Degree passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
2.	Cipla Pvt. Ltd, Verna Industrial Estate, Verna, Goa	- do -	- do -
3.	Blue Cross Laboratories Pvt Ltd, Verna Industrial Estate, Verna, Goa	- do -	- do -
4.	Micro Labs Limited, Verna Industrial Estate, Verna, Goa	- do -	- do -
5.	Pfizer Limited, Verna Industrial Estate, Verna, Goa	- do -	- do -
6.	Lupin Limited, Verna Industrial Estate, Verna, Goa	- do -	- do -
7.	Medispray Laboratories Pvt Ltd, Kundaim Industrial Estate, Kundaim, Goa	- do -	- do -
8.	Sanofi Healthcare India Private Limited, Verna, Goa	- do -	- do -
9.	Abbott India Limited, Verna Industrial Estate, Verna, Goa	- do -	- do -
10.	Centaur Pharmaceuticals Pvt Ltd, Tuem, Pernem, Goa	- do -	- do -
11.	Amsar Goa, Pvt Ltd, Colvale, Goa	- do -	- do -
12.	Unichem Laboratories, Pilerne, Bardez, Goa	- do -	- do -

13.	Teva (Watson Pharma Pvt Ltd), Verna Industrial Estate, Verna, Goa	- do -	- do -
14.	Marksans Pharma Ltd, Verna Industrial Estate, Verna, Goa	- do -	- do -
15.	Sigma Laboratories Pvt Ltd, Tivim Industrial Estate, Tivim, Mapusa, Goa	- do -	- do -
16.	Zydus Cadila, Kundaim Industrial Estate, Kundaim, Goa	- do -	- do -
17.	Encube Ethicals, Madkaim Industrial Estate, Madkaim, Goa	- do -	- do -
18.	Indoco Remedies, Verna Industrial Estate, Verna, Goa	- do -	- do -
19.	DCI Pharmaceuticals, Vidyanagar, Margao-Goa	- do -	- do -
20.	Indi Pharm Pvt Ltd, Bethora Industrial Estate, Bethora-Ponda, Goa	- do -	- do -
21.	FDC Limited, Verna Industrial Estate, Verna, Goa	- do -	- do -
22.	Amsar Goa, Pvt Ltd, Colvale, Goa	- do -	- do -
23.	Sanofi Healthcare India Private Limited, Verna, Goa	- do -	- do -
24.	Vergo Pharma Research Pvt. Ltd, (division Vergo Clinicals), Corlim, Tiswadi, Goa	- do -	- do -
25.	Vergo Pharma Research Pvt. Ltd, (division Vergo Clinicals), Verna, Goa	- do -	- do -
26.	Medizest Pharmaceuticals Pvt. Ltd, Verna Industrial Estate, Verna, Goa	- do -	- do -

27	DCI Pharmaceuticals, Vidyanagar, Margao-Goa	- do -	- do -
9	GOA COLLEGE OF ARCHITECTURE, PANAJI		
1	Association for sustainability in Building and Environment	Joint workshops, Expert lectures, industry and site visit	Facilitate internships and inplant Industrial training to Degree passout, undertake research and consultancy projects, faculty industry interaction, thereby facilitating industry relevant curriculum revision
10	GOA COLLEGE OF ART, PANAJI		
1	Entertainment Society of Goa	To exchange the knowledge in photography and film shooting and IFFI through participation in ESC activities.	Participation in IFFI and other activities of ESG
2	Sir J.J. School of Art (Government of Maharashtra Institutions)	To foster teaching and learning attitude in faculty and students by sharing knowledge.	Students and faculty have visited the institution for exchange of ideas and skills.
3	Sir J.J. School of Applied Art (Government of Maharashtra Institutions)	To foster teaching and learning attitude in faculty and students by sharing knowledge.	Students and faculty have visited the institution for exchange of ideas and skills.
4	Mahalasa College of Visual Art, Mangalore	To foster teaching and learning attitude in faculty and students by sharing knowledge.	The students of Mahalsa College has displayed their art work at Goa College of Art and ideas have been exchanged.
5	Halysis Entertainment Private Limited	To improve the quality and relevance of training to the workplace and to effectively link education and the industry.	Personnel from Halysis have spoken to the students about work culture in the industry
11	GOVERNMENT POLYTECHNIC, PANAJI		
1	M/s Gomes Automobiles Sales & service, Panjim Goa.	Internship for Final Year Students; Consultancy Projects; Industrial Visits, Invited Talks	Facilitate internships and inplant Industrial training to Diploma passout, undertake research and consultancy projects, faculty industry interaction

2	M/s Power Engineering (I) Pvt. Ltd. Tuem, Pernem- Goa.	- do -	- do -
3	M/s Gemini Motors Colvale, Bardez- Goa.	- do -	- do -
4	M/s Sonish Equi Chem Industries, Madkai, Goa.	- do -	- do -
5	M/s Emco Industries Pvt. Ltd., Margao Goa.	- do -	- do -

12 GOVERNMENT POLYTECHNIC BICHOLIM			
1	Aakash Manufacturing Company Pvt. Ltd, Kundaim- Goa	<ol style="list-style-type: none"> 1. Curriculum Design 2. Industrial Training & Visits 3. Research & Development 4. Skill Development Programs 5. Guest/ Expert Lectures 6. Faculty Development Programmes 7. Industrial Project works 8. Placement of Trained students 	Facilitate internships and inplant Industrial training to Diploma passout, undertake research and consultancy projects, faculty industry interaction
2.	Water Resource Department Sinchan Bhavan New Police Station Porvorim- Goa	- do -	- do -
3.	Goa State Infrastructure Corporation Ltd, Panaji- Goa	- do -	- do -
4	GKB OPHTHALMICS LTD, Karaswada, Mapusa, Goa	Industrial Training, Industry visit, Placement of Trained students, Guest Lectures etc	- do -
5	EPEE BIO SOLUTIONS PVT. LTD, D-2/12, Bcholim Industrial Estate, Bicholim - Goa	Industrial Training, Industry visit, Placement of Trained students, Guest Lectures etc	- do -

6	FunMinds Learning Tech Pvt. Ltd, 202, Unitech City Centre, MG Road, Panjim- Goa	Guest Lectures, students projects	- do -
7	E. P. Kamat Group, D-2/12, Bicholim Industrial Estate, Bicholim - Goa	Industrial Training, Industry visit, Placement of Trained students, Guest Lectures etc	- do -
8	M/S Reliable Industries, Plot no. 19, Pissurlem IDC, Sattari, Goa.	Industrial Training, Industry visit, Placement of Trained students, Guest Lectures etc	- do -
9	M/s Lift Controls Pvt. Ltd., Ponda		- do -
10	M/s. Microinterconnexion Pvt. Ltd., Corlim Industrial Estate, Goa	Industrial Training, Industry visit, Placement of Trained students, Guest Lectures etc	- do -
13	GOVERNMENT POLYTECHNIC CURCHORM		
1.	Veterans India , Dwarka,	Overall development of students by bringing military touch for growth of youths in Mansa, Vacha and Karmana	Facilitate internships and inplant Industrial training to Diploma passout, undertake research and consultancy projects, faculty industry interaction
2.	M/S. Omkar Industries Pvt. Ltd , Curchorem – Goa 403706	MoU for Industrial Training of 8 weeks to Final year students	- do -
3.	M/S. Devyani Foods Industries Ltd , Usgao Ponda	MoU for Industrial Training of 8 weeks to Final year students	- do -
4.	M/S. Kansai Nerolac Pvt. Ltd , Kakoda	MoU for Industrial Training of 8 weeks to Final year students	- do -
5.	M/S. Pristine Automotive India Private Limited , Verna -Goa. South Goa-403722.	MoU for Industrial Training of 8 weeks to Final year students	- do -

6.	M/S. Priority Automobile Pvt. Ltd. (Skoda), Verna	MoU for Industrial Training of 8 weeks to Final year students	- do -
7.	M/S. Syntegon Technology India Pvt. Ltd., Verna, Salcete-Goa	MoU for Industrial Training of 8 weeks to Final year students	- do -
8.	M/S. Danlaw Technologies India Ltd, , Salcete - Goa	MoU for Industrial Training of 8 weeks to Final year students	- do -
9.	M/S. Synegra EMS Ltd, Verna - Goa	MoU for Industrial Training of 8 weeks to Final year students	- do -
10	M/S. Roto Technic · Verna - Goa	MoU for Industrial Training of 8 weeks to Final year students	- do -
11	M/S. Smart link Ltd. · Verna Plateau, Salcete - Goa	MoU for Industrial Training of 8 weeks to Final year students	- do -
12	M/S. Splintly India Pvt. Ltd · Fatorda – Goa.	MoU for Industrial Training of 8 weeks to Final year students	- do -
13	M/S. SJ Innovation Private Limited, · Verna – Goa 403722	MoU for Industrial Training of 8 weeks to Final year students	- do -
14	M/S. Infinity 3D · Verna – Goa	MoU for Industrial Training of 8 weeks to Final year students	- do -
15	M/S. Genora Infotech · Ponda North – Goa 403401	MoU for Industrial Training of 8 weeks to Final year students	- do -
14	AGNEL POLYTECHNIC, V ERNA		
1	MVR Automobiles Pvt. Ltd.	Internship for Final Year Students; Consultancy Projects; Industrial Visits, Invited Talks	- do -

2	Caculo Group of Companies		- do -
3	Delta Technologies		- do -
4	A.S Enterprises		- do -
5	Fab Coders		- do -
6	Spikes Electronik		- do -
7	Kallows Engineering Pvt. Ltd		- do -
8	Ramnet Solutions		- do -
9	Shilpa Computers		- do -
10	Mring Technologies LLP		- do -
11	Mody Auto Corp.		- do -
12	Caculo Cars Pvt. Ltd.		- do -
13	Astra Metal Systems Pvt. Ltd.		- do -
14	Turbocam India Pvt. Ltd.		- do -
15	Gyronotech		- do --
15	INSTITUTE OF SHIPBUILDING TECHNOLOGY, VASCO		
1	Chowgule & Company Pvt. Ltd., Borim	Internship for Final Year Students; Consultancy Projects; Industrial Visits, Invited Talks	Facilitate internships and inplant Industrial training to Diploma passout, undertake research and consultancy projects, faculty industry interaction
2	Buoyancy Consultants Ltd., Panjim Goa	- do -	- do -
3	Konkan Maritime Cluste (SPV) Goa	- do -	- do -
4	Nirmon Design Engg. & Management Services LLP Goa	- do -	- do -
5	M/s Unique Equipments, Mormugoa	- do -	- do -
6	Zuari Engg Services, Zuarinagar	- do -	- do -

7	Tienda Advanced Materials Pvt. Ltd., Zuarinagar	- do -	- do -
8	Marine Electrical Agnecies, Sancole Industrial Estate	- do -	- do -
9	BNI Foundation – BNI Goa region	- do -	- do -
16	GUARDINA ANGEL INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY, CURCHOREM		
1	Azaya Beach Resort Goa, Benaulim.	Internship for Final Year Students; Consultancy Projects; Industrial Visits, Invited Talks	Facilitate internships and inplant Industrial training to Diploma passout, undertake research and consultancy projects, faculty industry interaction
2	Caria Beach Resort, Benaulim	- do -	- do -
3	Club Mahindra Varca Beach, Varca	- do -	- do -
4	The Royal Goan Beach Club, Mobor	- do -	- do -
5	Zuri White Sands Goa, Varca	- do -	- do -
17	AGNEL INSTITUTE OF FOOD CRAFTS & CULINARY SCIENCES, VERNA		
1	Planet Hollywood Beach Resort, Uttorda, Goa	Internship for Final Year Students; Consultancy Projects; Industrial Visits, Invited Talks	Facilitate internships and inplant Industrial training to Diploma passout, undertake research and consultancy projects, faculty industry interaction
2	Taj Exotica Resort & Spa, Benaulim, Goa	- do -	- do -
3	Taj Fort Aguada Resort & Spa, Sinquerim, Goa	- do -	- do -
4	ITC Hotel, Arossim, Goa	- do -	- do -

List of MoUs/MoAs signed by Skill Development with Industries/Hotels/ Industries Associations

Sr. No.	Agency Name with Whom MoU is Signed	Purpose	Proposed Benefit
1	Tata Technologies Ltd with Directorate of Skill Development and Entrepreneurship -(DSDE Goa)	To set up Technology Hub in 5 Government ITI'S (i.e. 2 in North Goa and 3 in South Goa). This would enable Directorate to take up skilling activities as per demand of local industries, ITI trainees, Diploma & Degree Engineers. Under this Project, M/s. Tata Technologies Ltd. to contribute Rs. 165.00 crores as their 86% share towards machinery, equipment and technology cost whereas State Govt. to contribute Rs.27.00 crores as their 14% share. Besides this, State Govt. to construct 5 industrial sheds for each project ITI for an amount of Rs 17.50 Cr.	ITI trainees will have the opportunity to engage in New Age courses featuring 23 short-term and 6 long-term courses focused on cutting-edge subjects. These include Mechanic Electric Vehicle, Industrial Robotics, Digital Manufacturing Technician, and Manufacturing Process Control and Automation, among others.
2	Shri Shri Rural Development Trust (SSRDP) with Farmagudi Govt. ITI	1) Upgradation of basic and advance electrical training lab & solar energy installation and servicing under CSR initiative 2) To conduct training of Basic & Advance Electrical and Solar PV installation and servicing 3) To conduct Train the trainer Program for Instructors	Supplied Tools and equipments (Solar Panels, control unit etc.) under CSR.

		4) To act as a mentor/ Consultant to support DSDE Goa	
3	Goa Institute of Management (GIM) with Directorate of Skill Development and Entrepreneurship -(DSDE Goa)	<p>1) To Study, monitor and conduct performance evaluation of institution of the DSDE</p> <p>2) Capacity building in areas of management, administration, strategy and public policy</p> <p>3) Policy Vetting /Review and policy Formulation.</p> <p>4) Train the trainer on soft skill and on using engaging pedagogical tools in ITIs</p> <p>5) Strengthening managerial/Leadership capacity.</p> <p>6) Prepare a module for soft skills training for trainees of hospitality, stenographers etc.</p> <p>7) Assessment of the performance of Institutions.</p>	Workshops conducted for all Staff of DSDE including Director, Group Instructors, Vocational Instructors, non teaching staff etc.
4	Maruti Suzuki motors (Chowgule Industries Pvt. Ltd.) with Farmagudi Govt. ITI	<p>1) Faculty and Staff Development of Motor Mechanic Vehicle(MMV) trade</p> <p>2) Developing Teaching Aids like working models, slides, video projections, Instructional material, work books etc.</p> <p>3) Organising Seminars, Workshop and On Job Training (OJT) to trainees and faculties</p>	Donated Equipments of Rs. 75 Lakhs for Setting up of Mechanic Motor Vehicle Lab under CSR Activity

5	Daikin Airconditioning India Pvt. Ltd with Directorate of Skill Development and Entrepreneurship -(DSDE Goa)	To set up Center of Excellence Lab at Farmagudi Government ITI for imparting Training related to Heating, ventilation, and Air Conditioning (HVAC) for the benefits of ITI trainees by providing trainers, machines, equipments, content etc. under CSR initiative.	Trainees will be trained in advance technology in RAC
6	Jaquar Foundation with Directorate of Skill Development and Entrepreneurship -(DSDE Goa)	1) Setting up of plumbing lab with functional modern bathroom concept and to establish world class lab for plumber trade at Govt. ITI Panaji 2) To impart specialised training related to plumber trades as a part of CSR Initiative	Plumbing Lab being setup in Panaji Govt. ITI, further advance training in plumbing will be imparted to trainees
7	Goa Shipyard with Vasco Govt. ITI	1) To conduct training programs for students of Vasco ITI with an estimate of Rs. 1,00,000/- 2) To purchase books and learning aids such as charts for course curriculum at an estimate of Rs. 1,00,000/-. 3) To renovate 6 number toilets in premises of Vasco ITI and creating ELearning centre as per scope of work identified by civil Department of GSL at an estimate of Rs.17,50,000/- 4) To Purchase equipment/ Machinery as per syllabus requirement of Vasco ITI at an estimate of Rs. 9,23,000/-	Conducted training programs for students of Vasco Govt. ITI Donated books and learning aids such as charts for course curriculum at an estimate of Rs. 1,00,000/-. Renovated 6 number toilets in premises of Vasco ITI and creating E-Learning centre as per scope of work identified by civil Department of GSL at an estimate of Rs.17,50,000/- Purchased equipment/ Machinery as per syllabus requirement of Vasco ITI at an estimate of Rs. 9,23,000/-

		5) To conduct at least 2 Alumni Meet or vendor meet to increase placement opportunities for students of Vasco ITI at an estimate of Rs.50'000/-.	
8	Hyundai Motors with Panaji Govt. ITI	1) Setting up of Motor mechanic Vehicle lab by providing car and cut section of various engines 2) To provide training related to latest technology in automobile sector	Donated Hundai 4 wheeler, Wheel aligning machine, vehicle engine, cut section of parts of vehicle for training purpose under CSR
9	National Institute of Technology, Goa (NIT-Goa) with DSDE	1) To conduct campus interview and hire maximum number of apprentices every year. 2) To participate in placement fair and Apprenticeship Bharti Mela being conducted by the Directorate at different venues. 3) To offer regular or contract jobs to maximum number of these apprentices. 4) To conduct Train the Training program for Trainers appointed by ITI. 5) To act as a Mentor/Consultant to support DSDE GOA to upgrade its skilling programs at ITIs. 6) To permit industrial visit for trainees of ITI.	Engaged apprentice under apprenticeship act, supported in On job training and field visits etc.

		<p>7) To depute industry expert in ITI for delivering talks on various topics related to concerned trade.</p> <p>8) To provide employment support, wherever feasible, for trained candidates to get employment in other industrial associations</p>	
10	Confederation of Indian Industry (CII) With DSDE	- do -	Engaged apprentice under apprenticeship act, supported in On job training and field visits, placements etc.
11	Goa Pharmaceutical Manufacturers Association(GPMA) With DSDE	- do -	- do -
12	Goa Small Industries Association (GSIA) With DSDE	- do -	- do -
13	Goa Chamber of Commerce & Industry (GCCCI) With DSDE	- do -	- do -
14	Travel and Tourism Association of Goa (TTAG) With DSDE	- do -	- do -

15	Verna Industries Association, Verna With DSDE	- do -	- do -
16	Kakoda Industries Association. With DSDE	- do -	- do -
17	HONDA Industries Association, Honda, Sattari With DSDE	- do -	- do -
18	Pissurlem Industries Association, Pissurlem With DSDE	- do -	- do -
19	Sancoale Industries Association With DSDE	- do -	- do -
20	Kundaim Industries Association. With DSDE	- do -	- do -
21	Bethora Industries Association. With DSDE	- do -	- do -
22	Madkai Industries Association With DSDE	- do -	- do -

23	Genora Infotech Private Limited. With DSDE	- do -	- do -
24	Sai Service Private Limited With DSDE	- do -	- do -
25	MRF Limited, Ponda. With DSDE	- do -	- do -
26	Design Mind With DSDE	- do -	- do -
27	Infinity Electrical Solutions. With DSDE	- do -	- do -
28	Riva Resorts Private Limited. With DSDE	- do -	- do -
29	Chowgule Industries Pvt. Ltd. With DSDE	- do -	- do -
30	Gemini Motors With DSDE	- do -	- do -

31	Softech Computer Services With DSDE	- do -	- do -
32	Nijole Autotech With DSDE	- do -	- do -
33	B. N. Thakur With DSDE	- do -	- do -
34	M/s. Bharat Hotels Ltd.(Unit: The Lalit Golf and Spa Resort , Goa) With DSDE	- do -	- do -
35	The Leela Goa With DSDE	- do -	- do -
36	Holiday Inn Resort With DSDE	- do -	- do -
37	Alila Diwa Goa With DSDE	- do -	- do -
38	Beleza by the Beach With DSDE	- do -	- do -
39	Indian Hotels Company Ltd. With DSDE	- do -	- do -

40	Airwell Cooling Equipments. With DSDE	- do -	- do -
41	Goa Glass Fibre Ltd., Colvale- Goa. With DSDE	- do -	- do -
42	W Hotels, Vagator, Goa. With DSDE	- do -	- do -
43	R&H spaces Pvt. Ltd (Hyatt Centric, Candolim) With DSDE	- do -	- do -
44	Nanu Resorts, Arambol,Goa With DSDE	- do -	- do -
45	M/s Chemmanur International Holidays and Resort (Oxygen Hotels) With DSDE	- do -	- do -
46	The HQ Hotel, Vasco With DSDE	- do -	- do -
47	Business Network International (BNI) With DSDE	- do -	- do -
48	M/s LA-PAZ Gardens Beacon (DST) with Vasco Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training

49	M/s The HQ Hotel, Vasco (DST) with Vasco Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
50	M/s Taj Cidade de Goa-Horizon & Heritage, Panaji(DST) with Farmagudi Govt ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
51	Hotel Menino Executive, Ponda (DST) with Farmagudi Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
52	Yuvashakti Foundation (YSF) - Earn While your Learn program With DSDE	The objective is to conduct the Earn & Learn - Work-Integrated Skill Learning Program to enhance the employability of the youth of Goa by enrolling them in Work-Integrated Skill Learning Programs & providing On-the-job practical training, to make the youth self-reliant to earn a livelihood	Training programs being conducted under Earn while you learn programm
53	M/s The Leela Goa with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
54	M/s Holiday Inn Resort with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training

55	M/s Beleza By the Beach with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
56	M/s Taj Exotica with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
57	M/s Joecons Beach Resort with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
58	M/s Varca Le Palms Beach Resorts with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
59	M/s Heritage Village Resort & Spa with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
60	M/s Sea Queen Beach Resort & Spa with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
61	M/s Goan Hospitality, Caravela Cafe & Bistro with Margaon Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training

62	The HQ Hotel, Vasco With Vasco Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
63	Putzmeister Concrete Machines Pvt. Ltd With DSDE	<ol style="list-style-type: none"> 1. Putzmeister will organize Welding Equipments and support in Infrastructure of welder trade under their CSR activities at Panaji Government Industrial Training Institute, Altinho, Panjim – Goa. 2. Putzmeister shall depute industry expert in ITI for delivering talks on various topics related to concern trade as per prior appointments. 3. Putzmeister shall permit trainees of ITI for Industrial visits subject to availability and prior appointment of Plant Authority. 4. Putzmeister shall support in providing employment to such trainees across industries. 	Welding Lab will be setup in Panaji ITI as pilot project before 31 Feb 2024, with plans to replicate this model in two additional ITIs. This endeavor marks a significant step forward in expanding access to welding facilities, with the aim of enhancing Industrial training opportunities across multiple locations.
64	V.M. Salgaocar Corporation Pvt. Ltd. Unit -Goa Marriott Resort, Miramar Panaji – Goa with Sattari Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training
65	Swapnagandha Resort, Off Chorla Road - Goa. with Sattari Govt. ITI	To provide On Job training to the trainees of Hospitality related trades under Dual System of Training	Every year Trainees of ITI will under go on job training under Dual system of training