

Demand No. 18 JAILS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1.40	-2.00	-2.00	-2.00
2056	Jails	-1.40	-2.00	-2.00	-2.00

Demand No. 19 INDUSTRIES TRADE AND COMMERCE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
4851	Capital Outlay on Village and Small Industries	---	---	---	---

Demand No. 21 PUBLIC WORKS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-5263.84	-8712.00	-8712.00	-1902.00
2059	Public Works	-458.44	-1902.00	-1902.00	-1902.00
2215	Water Supply and Sanitation	-907.35	-970.00	-970.00	---
3054	Roads and Bridges	-3898.05	-5840.00	-5840.00	---

Demand No. 33 REVENUE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
2245	Relief on account of Natural Calamities	---	---	---	---

Demand No. 52 LABOUR (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2625.55	-7375.37	-7375.37	-6000.00
2210	Medical and Public Health	-2625.55	-7375.37	-7375.37	-6000.00

Demand No. 68 FORESTS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
2406	RECOVERIES	---	---	---	---
	Forestry and Wild Life	---	---	---	---

Demand No. 70 CIVIL SUPPLIES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1622.83	-14000.00	-14000.00	-10000.00
4408	Capital Outlay on Food, Storage and Warehousing	-1622.83	-14000.00	-14000.00	-10000.00

Demand No. 71 COOPERATION (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-28.94	-100.00	-100.00	-100.00
2425	Co-operation	---	-50.00	-50.00	-50.00
4425	Capital Outlay on Cooperation	-28.94	-50.00	-50.00	-50.00

Demand No. 74 WATER RESOURCES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-532.56	-1402.00	-1402.00	-1402.00
2701	Medium Irrigation	---	-2.00	-2.00	-2.00
2702	Minor Irrigation	-532.56	-1400.00	-1400.00	-1400.00
4701	Capital Outlay on Medium Irrigation	---	---	---	---

Demand No. 76 ELECTRICITY (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
2801	RECOVERIES	-6212.52	-3500.00	-3500.00	-3000.00
	Power	-6212.52	-3500.00	-3500.00	-3000.00

Demand No. 78 TOURISM (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-15.00	-15.00	-15.00
3452	Tourism	---	-15.00	-15.00	-15.00