

Demand No. 18 JAILS (Recoveries)

| Demand and Major Heads | | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|------------------------|-------------------|-------------|------------------|-------------------|------------------|
| | | 2022 - 2023 | 2023 - 2024 | 2023 - 2024 | 2024 - 2025 |
| | | Total | Total | Total | Total |
| 1 | | 2 | 3 | 4 | 5 |
| | RECOVERIES | -1.40 | -2.00 | -2.00 | -2.00 |
| 2056 | Jails | -1.40 | -2.00 | -2.00 | -2.00 |
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