

Demand No. 21 PUBLIC WORKS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-5263.84	-8712.00	-8712.00	-1902.00
2059	Public Works	-458.44	-1902.00	-1902.00	-1902.00
2215	Water Supply and Sanitation	-907.35	-970.00	-970.00	---
3054	Roads and Bridges	-3898.05	-5840.00	-5840.00	---