

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 18 JAILS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1.40	-2.00	-2.00	-2.00
2056	Jails	-1.40	-2.00	-2.00	-2.00
01	Deduct - Amount met from the special fund for the victims of the offence	-1.40	-2.00	-2.00	-2.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 19 INDUSTRIES TRADE AND COMMERCE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
4851	Capital Outlay on Village and Small Industries	--	--	--	--
01	MSSIDC	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-5263.84	-8712.00	-8712.00	-1902.00
2059	Public Works	-458.44	-1902.00	-1902.00	-1902.00
01	Deduct - Establishment charges transferred on prorata	--	-2.00	-2.00	-2.00
02	Deduct - Establishment charges transferred on percentage basis	-410.77	-800.00	-800.00	-800.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-47.67	-100.00	-100.00	-100.00
05	Suspense	--	-1000.00	-1000.00	-1000.00
2215	Water Supply and Sanitation	-907.35	-970.00	-970.00	--
01	Deduct - Establishment charges transferred from 4215 - Public Works	-808.65	-800.00	-800.00	--
02	Deduct - Tools and Plant charges transferred to 4215	-98.70	-100.00	-100.00	--
03	Suspense	--	-70.00	-70.00	--
3054	Roads and Bridges	-3898.05	-5840.00	-5840.00	--
01	Deduct - Establishment charges transferred on percentage basis	-3494.80	-5200.00	-5200.00	--
02	Deduct - Tools and Plant charges transferred on percentage basis	-403.25	-600.00	-600.00	--
03	Suspense	--	-40.00	-40.00	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 33 REVENUE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2245	Relief on account of Natural Calamities	--	--	--	--
01	Deduct - Amount met from Calamity Relief Fund	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 52 LABOUR**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2625.55	-7375.37	-7375.37	-6000.00
2210	Medical and Public Health	-2625.55	-7375.37	-7375.37	-6000.00
01	Deduct - Employees State Insurance Scheme	-2625.55	-7375.37	-7375.37	-6000.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 68 FORESTS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2406	Forestry and Wild Life	--	--	--	--
01	Deduct - Amount met from Compensatory Afforestation	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 70 CIVIL SUPPLIES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-1622.83	-14000.00	-14000.00	-10000.00
4408	Capital Outlay on Food, Storage and Warehousing	-1622.83	-14000.00	-14000.00	-10000.00
01	Deduct - Public Distribution System	-1622.83	-14000.00	-14000.00	-10000.00
02	Deduct - Procurement of Levy Sugar	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 71 COOPERATION**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-28.94	-100.00	-100.00	-100.00
2425	Co-operation	--	-50.00	-50.00	-50.00
01	Fees recovered by Special Recovery Officer	--	-50.00	-50.00	-50.00
4425	Capital Outlay on Cooperation	-28.94	-50.00	-50.00	-50.00
01	Receipts and Recoveries on Capital Account	-28.94	-50.00	-50.00	-50.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-532.56	-1402.00	-1402.00	-1402.00
2701	Medium Irrigation	--	-2.00	-2.00	-2.00
01	Suspense	--	-2.00	-2.00	-2.00
2702	Minor Irrigation	-532.56	-1400.00	-1400.00	-1400.00
01	Deduct - Establishment charges transferred on percentage basis	-477.47	-1250.00	-1250.00	-1250.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-55.09	-150.00	-150.00	-150.00
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 76 ELECTRICITY**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-6212.52	-3500.00	-3500.00	-3000.00
2801	Power	-6212.52	-3500.00	-3500.00	-3000.00
01	Suspense	-6212.52	-3500.00	-3500.00	-3000.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-15.00	-15.00	-15.00
3452	Tourism	--	-15.00	-15.00	-15.00
01	Deduct - Amount met from Beaches Improvement Fund	--	-15.00	-15.00	-15.00