

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	<b>-5263.84</b>	<b>-8712.00</b>	<b>-8712.00</b>	<b>-1902.00</b>
<b>2059</b>	<b>Public Works</b>	<b>-458.44</b>	<b>-1902.00</b>	<b>-1902.00</b>	<b>-1902.00</b>
01	Deduct - Establishment charges transferred on prorata	--	-2.00	-2.00	-2.00
02	Deduct - Establishment charges transferred on percentage basis	-410.77	-800.00	-800.00	-800.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-47.67	-100.00	-100.00	-100.00
05	Suspense	--	-1000.00	-1000.00	-1000.00
<b>2215</b>	<b>Water Supply and Sanitation</b>	<b>-907.35</b>	<b>-970.00</b>	<b>-970.00</b>	<b>--</b>
01	Deduct - Establishment charges transferred from 4215 - Public Works	-808.65	-800.00	-800.00	--
02	Deduct - Tools and Plant charges transferred to 4215	-98.70	-100.00	-100.00	--
03	Suspense	--	-70.00	-70.00	--
<b>3054</b>	<b>Roads and Bridges</b>	<b>-3898.05</b>	<b>-5840.00</b>	<b>-5840.00</b>	<b>--</b>
01	Deduct - Establishment charges transferred on percentage basis	-3494.80	-5200.00	-5200.00	--
02	Deduct - Tools and Plant charges transferred on percentage basis	-403.25	-600.00	-600.00	--
03	Suspense	--	-40.00	-40.00	--