



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
01 LEGISLATURE SECRETARIAT	263.77	215.10	215.10	250.10
7610 Loans to Government Servants	233.32	200.00	200.00	200.00
201 House Building Advances	103.44	100.00	100.00	100.00
02 House Building Advance to Members of Legislative Assembly.	51.72	100.00	100.00	100.00
02 House Building Advance to Members (MLA)	51.72	--	--	--
202 Advances for purchase of Motor Conveyances	132.72	100.00	100.00	100.00
02 Advance for purchase of Motor conveyance (M.L.A)	66.36	100.00	100.00	100.00
02 Advances for Purchase of Motor Conveyances (MLA)	66.36	--	--	--
900 Deduct - Refunds	-2.84	--	--	--
90 Deduct - Refunds	-2.84	--	--	--
0049 Interest Receipts	18.97	11.00	11.00	35.00
04 Interest Receipts of State/Union Territory Governments with Legislature	18.97	11.00	11.00	35.00
800 Other Receipts	18.97	11.00	11.00	35.00
28 Advance for purchase of Motor Conveyances (MLA)	0.79	1.00	1.00	10.00
18 House Building Advances (MLA)	18.18	10.00	10.00	25.00
32 Computer Advances (MLA)	--	--	--	--
0070 Other Administrative Services	11.48	4.10	4.10	15.10
60 Other Services	11.48	4.10	4.10	15.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	11.48	4.00	4.00	15.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	11.48	4.00	4.00	15.00