



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

02 - GENERAL ADMINISTRATION AND COORDINATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
02 GENERAL ADMINISTRATION AND COORDINATION	478.84	30.50	30.38	15.50
0070 Other Administrative Services	478.84	30.50	30.38	15.50
60 Other Services	478.84	30.50	30.38	15.50
118 Receipts under Right to Information Act, 2005	0.25	0.50	0.38	0.50
01 RTI Fees	0.25	0.50	0.38	0.50
800 Other Receipts	478.59	30.00	30.00	15.00
81 Other items	478.59	30.00	30.00	15.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct-Refunds	--	--	--	--