



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

06 - ELECTION OFFICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
06 ELECTION OFFICE	20.33	2.61	2.11	7.60
0070 Other Administrative Services	20.33	2.61	2.11	7.60
02 Elections	20.24	2.58	2.08	7.56
101 Sale proceeds of election forms and documents	0.03	1.50	1.50	1.50
01 Sale proceeds of election forms and documents	0.03	1.50	1.50	1.50
104 Fees, Fines and Forfeitures	11.65	1.00	0.50	3.50
01 Fees, fines and forfeitures	11.65	1.00	0.50	3.50
800 Other Receipts	8.56	0.08	0.08	2.56
80 Sale proceeds of dead stock, waste paper, etc.	--	0.02	0.02	0.02
81 Other items	8.56	0.02	0.02	0.02
01 Central Assistance for Conduct of Lok Sabha Elections	--	0.02	0.02	2.50
02 Central Assistance for Conduct of Assembly Elections	--	0.02	0.02	0.02
60 Other Services	0.09	0.03	0.03	0.04
118 Receipts under Right to Information Act, 2005	0.01	0.01	0.01	0.02
01 RTI Fees	0.01	0.01	0.01	0.02
800 Other Receipts	0.08	0.02	0.02	0.02
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	0.08	0.02	0.02	0.02