



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	5022.88	4708.45	4708.48	5318.46
0030 Stamps and Registration Fees	5021.21	4705.00	4705.00	5315.00
01 Stamps - Judicial	122.78	105.00	105.00	215.00
101 Court fees realised in Stamps	5.83	15.00	15.00	15.00
01 Court fees realised in Stamps	5.83	15.00	15.00	15.00
102 Sale of Stamps	116.95	90.00	90.00	200.00
01 Sale of Stamps	116.95	90.00	90.00	200.00
02 Stamps - Non-Judicial	4898.43	4600.00	4600.00	5100.00
102 Sales of Stamps	4898.43	4600.00	4600.00	5100.00
01 Sale of Stamps	4898.43	4600.00	4600.00	5100.00
0070 Other Administrative Services	1.67	3.45	3.48	3.46
60 Other Services	1.67	3.45	3.48	3.46
118 Receipts under Right to Information Act, 2005	1.27	0.10	0.10	0.10
01 RTI Fees	1.27	0.10	0.10	0.10
800 Other Receipts	0.40	3.35	3.38	3.36
80 Sale proceeds of dead stock, waste paper, etc.	--	0.35	0.35	0.35
81 Other items	0.40	3.00	3.00	3.00
01 Right to Information Act, 2005 (Central Act)	--	--	0.03	0.01
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--