



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
11 EXCISE	86583.25	84104.24	96104.24	97500.92
0039 State Excise	86579.88	84100.04	96100.04	97495.82
101 Country Spirits	271.20	327.97	327.97	341.09
01 Country Spirits	206.82	242.69	242.69	252.40
02 Bottling fees for Contry Spirits with RS	3.00	4.66	4.66	4.85
04 Cashew Liquor and Toddy Taping	50.48	60.87	60.87	63.30
05 Bottling fees for Cashew liquor & Toddy Tappy	1.97	8.06	8.06	8.38
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	8.93	11.69	11.69	12.16
90 Deduct - Refunds	--	--	--	--
103 Malt Liquor	23782.34	28437.62	30437.62	30975.12
01 Malt Liquor	10086.93	10833.71	10833.71	11867.06
02 Recording/Renewal of Labels (Import)	1.30	2.87	2.87	2.98
03 Malt Liquor (Beer) Manufacturing (Export)	13287.26	17065.85	19065.85	18548.48
04 Bottling fees	346.38	452.22	452.22	470.31
05 Recording/Renewals of Labels (Manufacturing/Export)	60.47	82.97	82.97	86.29
104 Liquor	41797.01	35635.73	46179.08	43416.92
01 Library Cess in the form of Surcharge on Excise Duty.	--	--	--	--
02 Excise Duty in form of Health Surcharge	--	--	--	--
03 Application Fees	--	--	--	--
05 Rec./Ren. of Labels of wine	110.35	119.34	126.44	135.55
06 Wines (Manufacturers)	178.12	128.25	128.25	202.38
07 Bottling fees of Wines	37.87	23.36	23.36	45.29
08 Rec./Ren. of Labels (Man.)	--	8.27	8.27	8.60
18 Bottling Fees	38.41	64.98	64.98	67.58
19 Country Spirits with RS	--	0.15	0.15	0.16
20 Malt Liquor (Beer) (Sales to Canteen Store Departments)	--	0.70	0.70	0.73
21 Wines (Sales to Canteen Store Departments)	--	1.13	1.13	1.18
22 IMFL (above 80 UP) (Sales to Canteen Store Departments)	--	0.70	0.70	0.73

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
23 IMFL (Below 80 UP) (Sales to Canteen Store Departments)	9.99	14.16	14.16	14.73
24 Bottling Fees (Sales to Canteen Stores Departments)	--	6.85	6.85	7.12
25 Recording of Labels (Sales to Canteen Stores Departments)	--	2.82	2.82	2.93
09 IMFL (below 80 UP) Import	12549.82	11028.60	15028.60	13069.74
10 Recording/Renewal of Labels	0.60	--	--	--
11 IMFL (Below 80 UP) (Man./Exp.)	25501.82	21510.26	27510.26	25719.71
12 Recording/Renewal of Labels	502.88	660.16	660.16	686.57
13 Bottling Fees	312.83	215.12	215.12	348.72
14 IMFL (> 80 UP) Imp. within India	--	57.75	594.00	240.34
15 Recording/Renewal of Labels	--	1.41	1.41	1.47
16 IMFL (above 80 UP) Man./ Export	1527.95	728.73	728.73	1557.88
17 Rec./Ren. of Labels	--	80.41	80.41	83.63
04 Wine (Imp. from within India)	1026.37	982.58	982.58	1221.88
105 Foreign Liquors and Spirits	8152.13	7047.78	7047.78	8829.69
01 Foreign Liquors and Spirits	7262.27	6333.11	6333.11	7586.43
02 Recording/Renewals of labels (Below 80 UP)	0.70	3.43	3.43	3.57
03 Foreign Liquors (Above 80 UP)	--	47.08	47.08	48.96
04 Recording/Renewal of labels (Above 80 UP)	--	1.41	1.41	1.47
05 Wine	852.74	429.27	429.27	946.44
06 Recording/Renewal of labels	--	1.72	1.72	1.79
07 Beer	36.42	231.76	231.76	241.03
106 Commercial and Denatured Spirits & Medicated Wines	1856.63	2288.48	1734.42	2518.03
01 Commercial and Denatured Spirits and Medicated Wines	3.09	35.43	35.43	36.85
02 Alcohol/Rectified Spirits/E.N.A./Molasses (Imp.)	129.08	22.42	81.34	145.32
03 Alcohol/Rectified Spirits/E.N.A./Molasses (Man. Exp.)	19.81	4.02	11.95	20.18
04 Redistillation Fees	--	1.40	1.40	1.46
07 Commercial/Denatured Spirits	3.26	60.37	60.37	62.78
06 Grape/Malt/Grain/High Boquet Spirits Concentrate etc. (Man. Exp.)	780.12	1181.19	881.19	1228.44
05 Grape/Malt/Grain/High Boquet Spirits Concentrate etc. (Import)	921.27	983.65	662.74	1023.00
107 Medicinal & Toilet preparations containing alcohol, opium etc.	49.22	15.75	23.73	45.38

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
01 Medicinal and Toilet preparations containing alcohol, etc.	49.22	15.75	23.73	45.38
108 Wines	--	--	--	--
01 Wine (Import from within India)	--	--	--	--
02 Recording/Renewal of labels	--	--	--	--
03 Wines (Manufacture)	--	--	--	--
04 Bottling fees	--	--	--	--
05 Recording/Renewal of labels (Manufacture)	--	--	--	--
109 Indian Made Foreign Liquors	--	--	--	--
01 Indian Made foreign (Below 80 UP) (Import)	--	--	--	--
02 Recording of Labels	--	--	--	--
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	--	--	--	--
04 Recording/Renewal of Labels	--	--	--	--
05 Bottling fees	--	--	--	--
06 Indian Made foreign liquors (Above 80 UP)(Import within India)	--	--	--	--
07 Recording/Renewal of Labels	--	--	--	--
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	--	--	--	--
09 Recording/Renewal of Lables	--	--	--	--
10 Bottling Fees	--	--	--	--
110 Spirits	--	--	--	--
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	--	--	--	--
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	--	--	--	--
03 Redistillation fees	--	--	--	--
04 Grape/Malt/Grain/High Bouquet Spirits Concerntrate etc.(Import)	--	--	--	--
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	--	--	--	--
06 Commercial and Denatured spirits	--	--	--	--
111 Sales to Canteen Stores Departments	--	--	--	--
01 Country spirits with R.S.	--	--	--	--
02 Malt Liquor (Beer)	--	--	--	--
03 Wines	--	--	--	--

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
04 Indian Made Foreign Liquor(Above 80 UP)	--	--	--	--
05 Indian Made Foreign Liquor (Below 80 UP)	--	--	--	--
06 Bottling fees	--	--	--	--
07 Recording of Lables	--	--	--	--
112 Licences	11.32	21.00	21.00	21.84
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	--	--	--	--
02 Bounded Warehouse	--	--	--	--
03 Wholesale of IMFL,FL,CL etc.	--	--	--	--
04 Retail sale in packed bottles for IMFL,FL,CL etc.	--	--	--	--
05 Retail sale for consumption on premises	-0.60	--	--	--
06 Fines and confiscation	11.92	21.00	21.00	21.84
150 Fines and confiscations	9.36	35.42	35.42	36.84
01 Fines and confiscations	9.36	35.42	35.42	36.84
800 Other Receipts	10650.67	10290.29	10293.02	11310.91
80 Sale proceeds of dead stock, waste paper, etc.	--	0.84	0.84	0.87
81 Other items	437.80	595.94	595.94	619.78
90 Deduct Refunds	--	--	--	--
02 Bounded Warehouse	50.37	9.17	11.90	18.54
03 Wholesale of IMFL, FL, CI, etc.	173.67	143.53	143.53	149.27
08 Application Fees on E. Duty	3017.18	3164.97	3164.97	3291.57
07 E. duty in the form of H. Surcharge	1438.07	934.65	934.65	1572.04
06 Lib. Cess in the form of Surc. on E. duty	2119.50	2314.93	2314.93	2407.53
05 R. Sale of cons. on Premises	2126.84	2249.19	2249.19	2339.16
04 Retail Sale in P. Bottles IMFL, FL, CI, ect.	651.23	353.03	353.03	367.15
01 Distillery, Brewery, Winery, Blending and Bottling of Country Liquor	636.01	524.04	524.04	545.00
0030 Stamps and Registration Fees	3.00	3.15	3.15	4.00
01 Stamps - Judicial	3.00	3.15	3.15	4.00
102 Sale of Stamps	3.00	3.15	3.15	4.00
01 Sale of Stamps	3.00	3.15	3.15	4.00
0070 Other Administrative Services	0.37	1.05	1.05	1.10
60 Other Services	0.37	1.05	1.05	1.10
118 Receipts under Right to Information Act, 2005	0.37	1.05	1.05	1.10

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1	2	3	4	5
01 RTI Fees	0.37	1.05	1.05	1.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0041 Taxes on Vehicles	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other Items	--	--	--	--