



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
13 TRANSPORT	42817.12	45185.00	45326.36	50000.00
0041 Taxes on Vehicles	38683.99	37928.50	41880.79	42636.50
101 Receipts under the Indian Motor Vehicles Act	7515.58	10168.50	6854.31	12716.50
01 Receipts under the Indian Motor Vehicles Act	7515.63	10168.50	6854.26	12716.50
90 Deduct Refunds	-0.05	--	0.05	--
102 Receipts under the State Motor Vehicles Taxation Act	31168.25	27560.00	35015.07	29720.00
01 Receipts under the State Motor Vehicles Taxation Act	31193.14	27560.00	34997.93	29720.00
90 Deduct Refunds	-24.89	--	17.14	--
800 Other Receipts	0.16	200.00	11.41	200.00
81 Other items	0.16	200.00	11.41	200.00
90 Deduct Refunds	--	--	--	--
0042 Taxes on Goods and Passengers	2263.44	3255.00	2083.29	3352.00
103 Tax Collections - Passenger Tax	2263.44	3255.00	2083.29	3352.00
01 Tax Collections - Passenger	2263.44	3255.00	2083.29	3352.00
02 Infrastructure Toll Tax	--	--	--	--
0045 Other Taxes and Duties on Commodities and Services	1869.64	4000.00	1245.21	4000.00
112 Receipts from Cesses Under Other Acts	1884.00	4000.00	1245.21	4000.00
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	1884.00	4000.00	1245.21	4000.00
900 Deduct Refunds	-14.36	--	--	--
90 Deduct Refunds	-14.36	--	--	--
0070 Other Administrative Services	0.05	0.50	0.07	0.50
60 Other Services	0.05	0.50	0.07	0.50
118 Receipts under Right to Information Act, 2005	0.05	0.50	0.07	0.50
01 RTI Fees	0.05	0.50	0.07	0.50
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	1.00	117.00	11.00
04 Interest Receipts of State/Union Territory Governments with Legislature	--	1.00	117.00	11.00

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
800 Other Receipts	--	1.00	117.00	11.00
01 Setting up of Command and Control Center for Vehicle Tracking Platform(A)	--	1.00	--	1.00
02 Interest Receipts under Goa State Road Safety Fund Scheme 2016	--	--	117.00	10.00