



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

14 - GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
14 GOA SADAN	39.63	45.50	40.50	45.00
0070 Other Administrative Services	39.63	45.50	40.50	45.00
60 Other Services	39.63	45.50	40.50	45.00
115 Receipts from Guest Houses, Govt. Hostels, etc.	39.15	45.00	40.00	45.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	39.15	45.00	40.00	45.00
118 Receipts under Right to Information Act, 2005	--	0.50	0.50	--
01 RTI Fees	--	0.50	0.50	--
800 Other Receipts	0.48	--	--	--
81 Other Items	0.48	--	--	--