



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
15 COLLECTORATE, NORTH GOA	4201.56	2891.53	2891.53	4672.86
0029 Land Revenue	3746.06	2398.60	2398.60	4123.60
101 Land Revenue/Tax	3746.06	2398.60	2398.60	4123.60
01 Land Revenue Tax	295.88	598.60	598.60	598.60
02 Receipt towards conversion of land	3450.18	1800.00	1800.00	3525.00
0070 Other Administrative Services	312.49	392.93	392.93	399.26
60 Other Services	312.49	392.93	392.93	399.26
101 Receipts from Central Government for administration of Central Acts and Regulati	11.98	33.12	33.12	35.90
02 Indian Arms Act	11.45	32.30	32.30	35.00
04 Explosive Act	0.28	0.70	0.70	0.70
03 Cinematography films rules	0.25	0.10	0.10	0.10
01 Petroleum Act	--	0.02	0.02	0.10
102 Receipts under Citizenship Act	0.01	0.05	0.05	0.10
01 Receipts under Citizenship Act	0.01	0.05	0.05	0.10
116 Passport Fees	67.83	100.00	100.00	100.00
02 Fees for attestation of documents	67.83	100.00	100.00	100.00
118 Receipts under Right to Information Act, 2005	58.80	5.00	5.00	2.00
01 RTI Fees	58.80	5.00	5.00	2.00
800 Other Receipts	173.87	254.76	254.76	261.26
02 Fees for issuing certified copies of documents	55.04	40.50	40.50	45.00
81 Other items	12.31	12.00	12.00	12.00
08 Fees collected in connection with Hoardings	0.06	0.60	0.60	0.60
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	11.28	10.46	10.46	12.46
05 Fees, fines and forfeitures	95.18	191.20	191.20	191.20
0030 Stamps and Registration Fees	143.01	100.00	100.00	150.00
03 Registration Fees	143.01	100.00	100.00	150.00
104 Fees for registering documents	143.01	100.00	100.00	150.00
01 Fees under the Indian Registration Act 1908	143.01	100.00	100.00	150.00
0049 Interest Receipts	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
05 Low Income Group Housing	--	--	--	--
06 Middle Income Group Housing	--	--	--	--