



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
16 COLLECTORATE, SOUTH GOA	5668.07	2920.31	2920.31	3271.90
0029 Land Revenue	4269.79	2542.40	2542.40	2889.52
101 Land Revenue/Tax	13.41	1.83	1.83	1.30
01 Land Revenue Tax	13.66	1.83	1.83	1.30
90 -----	-0.25	--	--	--
103 Rates and Cesses on Land	5.61	9.38	9.38	10.00
01 Rates and Cesses on Land	5.61	9.38	9.38	10.00
106 Receipts on account of Survey and Settlement Operation	4254.02	2531.19	2531.19	2878.22
02 Receipts towards the conversion of land	4087.01	2378.48	2378.48	2670.13
03 Receipts towards mutation of land	164.38	150.00	150.00	205.18
01 Receipts on account of Survey and Settlement operations	2.63	2.71	2.71	2.91
800 Other Receipts	--	--	--	--
81 Other items	--	--	--	--
900 Deduct-Refunds	-3.25	--	--	--
90 Deduct-Refunds	-3.25	--	--	--
0030 Stamps and Registration Fees	1212.16	93.42	93.42	93.42
01 Stamps - Judicial	-1.12	3.42	3.42	3.42
101 Court fees realised in Stamps	-1.14	--	--	--
90 Deduct Refunds	-1.14	--	--	--
102 Sale of Stamps	0.02	3.42	3.42	3.42
01 Sale of Stamps	0.02	3.42	3.42	3.42
02 Stamps - Non-Judicial	-48.09	--	--	--
102 Sales of Stamps	-48.09	--	--	--
90 Deduct - Refunds	-48.09	--	--	--
01 Sale of Stamps	--	--	--	--
03 Registration Fees	1261.37	90.00	90.00	90.00
104 Fees for registering documents	1261.37	90.00	90.00	90.00
01 Fees under the Indian Registration Act 1908	1261.37	90.00	90.00	90.00
0070 Other Administrative Services	186.12	284.49	284.49	288.96
01 Administration of Justice	--	--	--	--
800 Other Receipts	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
90 Deduct-Refunds	--	--	--	--
60 Other Services	186.12	284.49	284.49	288.96
101 Receipts from Central Government for administration of Central Acts and Regulati	11.65	47.13	47.13	48.13
02 Indian Arms Act	10.17	45.00	45.00	45.00
03 Cinematograph Film Act	0.25	1.50	1.50	1.50
04 Explosive Act	1.10	0.63	0.63	0.63
81 -----	0.13	--	--	1.00
102 Receipts under Citizenship Act	0.01	--	--	--
01 Receipts under Citizenship Act	0.01	--	--	--
116 Passport Fees	117.78	151.13	151.13	151.13
01 Passport fees	--	1.13	1.13	1.13
02 Fees for attestation of documents	117.78	150.00	150.00	150.00
118 Receipts under Right to Information Act, 2005	6.10	15.00	15.00	15.00
01 RTI Fees	6.10	15.00	15.00	15.00
800 Other Receipts	50.58	71.23	71.23	74.70
02 Fees for issuing certified copies of documents	41.80	67.70	67.70	67.70
81 Other items	8.78	3.53	3.53	7.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
06 Cost of collection under Public Money Act,1998	--	--	--	--
04 -----	--	--	--	--