



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
17 POLICE	3344.24	3407.00	3407.00	3681.00
0041 Taxes on Vehicles	2488.84	1950.00	1950.00	2200.00
102 Receipts under the State Motor Vehicles Taxation Act	2488.84	1950.00	1950.00	2200.00
01 Receipts under the State Motor Vehicles Taxation Act	2488.84	1950.00	1950.00	2200.00
0055 Police	720.52	715.50	715.50	739.50
102 Police supplied to other parties	515.49	350.00	350.00	375.00
01 Police supplied to Other Parties	515.49	350.00	350.00	375.00
104 Receipts under Arms Act	--	0.50	0.50	0.50
01 Receipts under Arms Act	--	0.50	0.50	0.50
105 Receipts of state-Head-quarters Police	12.77	26.00	26.00	26.00
01 Receipts of State Police Headquarters	--	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	12.77	25.00	25.00	25.00
106 Receipts under Garbage Control Act	8.44	20.00	20.00	20.00
01 Fines for violation of Garbage Control Act.	8.44	20.00	20.00	20.00
107 Housing	12.30	16.00	16.00	--
01 Housing	12.30	16.00	16.00	--
800 Other Receipts	171.52	303.00	303.00	318.00
80 Sale proceeds of dead stock, waste paper, etc.	2.74	1.00	1.00	2.00
81 Other items	168.68	300.00	300.00	300.00
01 Fine for violation of Garbage Control Act	0.10	2.00	2.00	--
02 Housing	--	--	--	16.00
60 Other Services	--	--	--	--
800 Other Receipts	--	--	--	--
01 Modernisation of Police Force	--	--	--	--
1601 Grants-in-Aid from Central Government	134.25	739.50	739.50	739.50
01 Non-Plan Grants	134.25	739.50	739.50	739.50
800 Other Grants	134.25	739.50	739.50	739.50
02 Modernisation of the State Police Force	134.25	363.00	363.00	363.00
06 Indian Reserve Battalion	--	--	--	--
08 Costal Security Police Force	--	--	--	--

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
09 Crime & Criminal Tracking Network & System	--	--	--	--
11 Cyber Crime Prevention against Women and Children	--	--	--	--
12 Yoga	--	--	--	--
13 Forensic Science Laboratory	--	376.50	376.50	376.50
14 NERS	--	--	--	--
15 Emergency Response system (NERS)	--	--	--	--
10 Yoga training for Police	--	--	--	--
16 Centralised Monitoring System	--	--	--	--
17 Art Cyber Crime Laboratory	--	--	--	--
20 Assistance to State for Narcotics Control	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
0070 Other Administrative Services	0.63	2.00	2.00	2.00
60 Other Services	0.63	2.00	2.00	2.00
118 Receipts under Right to Information Act, 2005	0.63	2.00	2.00	2.00
01 RTI Fees	0.63	2.00	2.00	2.00
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
05 Fees, Fines and Forefeitures	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 -----	--	--	--	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
23 Interest earned towards State Share under Modernization of Police Force	--	--	--	--
0701 Medium Irrigation	--	--	--	--
80 General	--	--	--	--
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--