



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

23 - HOME

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
23 HOME	35386.52	55000.00	64455.93	50008.00
0070 Other Administrative Services	35386.52	55000.00	64455.93	50008.00
60 Other Services	35386.52	55000.00	64455.93	50008.00
102 Receipts under Citizenship Act	0.03	--	--	--
01 Receipts under Citizenship Act	0.03	--	--	--
116 Passport Fees	--	--	--	--
01 Passport fees	--	--	--	--
02 Fees for attestation of documents	--	--	--	--
117 Visa Fees	0.04	--	--	--
01 Visa Fees	0.04	--	--	--
118 Receipts under Right to Information Act, 2005	--	--	--	--
01 RTI Fees	--	--	--	--
800 Other Receipts	35386.45	55000.00	64455.93	50008.00
81 Other items	0.21	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Fees towards Casino Operation	35378.44	55000.00	64451.33	50000.00
03 Goa Migration Study 2008	--	--	--	--
04 Fees collected in licenses for staging Dramas	7.80	--	4.60	8.00
90 Deduct-Refunds	--	--	--	--
05 Receipt from Ministry of External Affairs	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	--	--	--