



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**28 - ADMINISTRATIVE TRIBUNAL**

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles     | Actuals<br>2022 - 2023 | Budget<br>Estimates<br>2023 - 2024 | Revised<br>Estimates<br>2023 - 2024 | Budget<br>Estimates<br>2024 - 2025 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1  | 2                      | 3                                  | 4                                   | 5                                  |
| <b>28 ADMINISTRATIVE TRIBUNAL</b>                        | 1.23                   | 2.40                               | 2.40                                | 2.72                               |
| <b>0070 Other Administrative Services</b>                | 1.23                   | 2.40                               | 2.40                                | 2.72                               |
| <b>60 Other Services</b>                                 | 1.23                   | 2.40                               | 2.40                                | 2.72                               |
| <b>118 Receipts under Right to Information Act, 2005</b> | --                     | --                                 | --                                  | 0.02                               |
| 01 RTI Fees  | --                     | --                                 | --                                  | 0.02                               |
| <b>800 Other Receipts</b>                                | 1.23                   | 2.40                               | 2.40                                | 2.70                               |
| 01 Right to Information Act, 2005 (Central Act)          | --                     | --                                 | --                                  | --                                 |
| 80 Sale proceeds of dead stock, waste paper etc.         | --                     | 1.00                               | 1.00                                | 1.00                               |
| 81 Other items   | 0.18                   | 0.50                               | 0.50                                | 0.50                               |
| 02 Fees for issuing Certified/Xerox copies of documents  | 1.05                   | 0.90                               | 0.90                                | 1.20                               |