



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

30 - SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
30 SMALL SAVINGS AND LOTTERIES	573.51	5218.76	5218.71	3628.05
0075 Miscellaneous General Services	573.48	5218.71	5218.71	3628.00
103 State Lotteries	568.66	5165.00	5165.00	3575.00
02 Sale proceeds of Lottery Tickets	503.00	5000.00	5000.00	3500.00
03 Unclaimed prizes and otherwise not disbursed prizes	3.54	30.00	30.00	30.00
04 Draw expenses received from Marketing Agents	62.12	135.00	135.00	45.00
800 Other Receipts	4.82	53.71	53.71	53.00
81 Other items	1.57	50.00	50.00	50.00
80 Sale proceeds of dead stock, waste paper, etc.	3.25	3.71	3.71	3.00
0070 Other Administrative Services	0.03	0.05	--	0.05
60 Other Services	0.03	0.05	--	0.05
118 Receipts under Right to Information Act, 2005	0.03	0.05	--	0.05
01 RTI Fees	0.03	0.05	--	0.05
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--