



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
31 PANCHAYATS	2521.87	15402.02	15403.52	12266.90
1601 Grants-in-Aid from Central Government	2518.25	15400.02	15400.01	12253.33
01 Non-Plan Grants	--	10400.00	10400.00	200.00
800 Other Grants	--	10400.00	10400.00	200.00
17 Fifteenth Finance Commission Rural Local Bodies	--	10200.00	10200.00	--
18 Rashtriya Gram Swaraj Abhiyan (RGSA)	--	200.00	200.00	200.00
03 Grants for Central Plan Schemes	2518.25	5000.00	5000.00	8333.33
103 National Rural Employment Programme	2518.25	5000.00	5000.00	8333.33
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	--	--	--	--
06 National Rural Livelihood Mission (NRLM)	--	--	--	--
10 Swatch Bharat Mission-Gramin	2518.25	5000.00	5000.00	8333.33
07 Finance Commission Grants	--	0.02	0.01	3720.00
102 Fifteenth Finance Commission Rural Local Bodies (Untied)	--	0.02	0.01	3720.00
02 Fifteenth Finance Commission Rural Local Bodies Health Grants	--	0.01	0.01	--
01 Fifteenth Finance Commission Rural Local Bodies (Untied)	--	0.01	--	3720.00
0515 Other Rural Development Programme	2.84	1.91	3.28	3.25
800 Other Receipts	2.84	1.91	3.28	3.25
80 Sale proceeds of dead stock, waste paper, etc.	0.02	0.01	0.11	0.02
81 Other items	2.82	1.90	3.17	3.23
0070 Other Administrative Services	0.78	0.08	0.22	0.32
60 Other Services	0.78	0.08	0.22	0.32
118 Receipts under Right to Information Act, 2005	0.78	0.08	0.14	0.32
01 RTI Fees	0.78	0.08	0.14	0.32
800 Other Receipts	--	--	0.08	--
01 Right to Information Act, 2005 (Central Act)	--	--	0.08	--
0049 Interest Receipts	--	0.01	0.01	10.00
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.01	0.01	10.00

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
800 Other Receipts	--	0.01	0.01	10.00
14 Community Development	--	--	--	--
15 Swachh Bharat Mission Gramin	--	0.01	0.01	10.00
16 Rashtriya Gram Swaraj Abhiyan	--	--	--	--