



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

32 - FINANCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
32 FINANCE	1403.17	4170.00	4824.01	3540.10
0049 Interest Receipts	1280.37	30.00	697.81	400.00
04 Interest Receipts of State/Union Territory Governments with Legislature	1280.37	30.00	697.81	400.00
800 Other Receipts	1280.37	30.00	697.81	400.00
34 Interest on deposits towards land acquisition	1280.37	30.00	697.81	400.00
0050 Dividends and Profits	122.80	140.00	126.20	140.00
101 Dividends from Public Undertakings	122.80	140.00	126.20	140.00
04 Economic Development Corporation	86.20	100.00	86.20	100.00
09 Goa State Infrastructure Development Corporation Limited.	36.60	40.00	40.00	40.00
0029 Land Revenue	--	4000.00	4000.00	3000.00
800 Other Receipts	--	4000.00	4000.00	3000.00
01 Land Acquisition Deposits from EDC above Rs. 50 crore	--	4000.00	4000.00	3000.00
0070 Other Administrative Services	--	--	--	0.10
60 Other Services	--	--	--	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Collection received under the Goa Public Moneys (Recovery of Dues) Act, 1986	--	--	--	--