



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
33 REVENUE	3663.62	3760.44	3760.33	2651.45
0070 Other Administrative Services	2262.34	750.10	750.00	750.10
60 Other Services	2262.34	750.10	750.00	750.10
118 Receipts under Right to Information Act, 2005	--	0.10	--	0.10
01 RTI Fees	--	0.10	--	0.10
800 Other Receipts	2262.34	750.00	750.00	750.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Land Cess from IDC	--	--	--	--
03 Stock Brokage and Franking License Fees	2262.34	750.00	750.00	750.00
1601 Grants-in-Aid from Central Government	1337.94	2427.26	2427.26	1318.27
01 Non-Plan Grants	480.00	2410.00	2410.00	1300.00
109 Grants towards Contribution to State Disaster Response Fund	480.00	2400.00	2400.00	1300.00
01 Grants towards Contribution to Calamity Relief Fund	480.00	1200.00	1200.00	--
02 Grants towards State Disaster Response fund	--	960.00	960.00	1040.00
03 Grants State Disaster Mitigation Fund	--	240.00	240.00	260.00
110 Grants from National Disaster Response Fund	--	10.00	10.00	--
01 Grants from National Calamity Contingency Fund	--	10.00	10.00	--
03 Grants for Central Plan Schemes	17.94	17.26	17.26	18.27
800 Other Grants	17.94	17.26	17.26	18.27
01 Financial Support for conduct of Mock Exercise	--	--	--	--
02 Sendai Framework for Disaster Risk Reduction	17.94	17.26	17.26	18.27
03 Capacity Building to Emergency Operation Centre	--	--	--	--
07 Finance Commission Grants	840.00	--	--	--
104 Grants -in- Aid for State Disaster Response Fund	840.00	--	--	--
01 Grants towards State Disaster Response fund	480.00	--	--	--
02 Grants State Disaster Mitigation Fund	360.00	--	--	--

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
0029 Land Revenue	63.34	83.08	83.07	83.08
101 Land Revenue/Tax	65.14	83.07	83.07	83.07
01 Land Revenue Tax	--	0.33	0.33	0.33
02 Receipts towards conversion a land	65.14	82.74	82.74	82.74
900 Deduct-Refunds	-1.80	0.01	--	0.01
90 Deduct-Refunds	-1.80	0.01	--	0.01
0030 Stamps and Registration Fees	--	500.00	500.00	500.00
02 Stamps - Non-Judicial	--	500.00	500.00	500.00
102 Sales of Stamps	--	500.00	500.00	500.00
01 Sale of Stamps	--	500.00	500.00	500.00