



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

### 34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>34 SCHOOL EDUCATION</b>	<b>4786.77</b>	<b>6431.28</b>	<b>6431.28</b>	<b>6430.22</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>4533.60</b>	<b>5620.00</b>	<b>5620.00</b>	<b>5620.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>2985.77</b>	<b>3720.00</b>	<b>3720.00</b>	<b>3720.00</b>
<b>800 Other Grants</b>	<b>2985.77</b>	<b>3720.00</b>	<b>3720.00</b>	<b>3720.00</b>
06 Implementation of Sarva Shiksha Abhiyan	2985.77	3720.00	3720.00	3720.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1547.83</b>	<b>1900.00</b>	<b>1900.00</b>	<b>1900.00</b>
<b>800 Other Grants</b>	<b>1547.83</b>	<b>1900.00</b>	<b>1900.00</b>	<b>1900.00</b>
01 District Institute of Education and Training	16.71	--	--	--
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1531.12	1900.00	1900.00	1900.00
03 Information, Communication and Technology	--	--	--	--
04 Intention to girl for secondary Education	--	--	--	--
05 Rashriya Madhyamik Shiksha Abhiyan	--	--	--	--
<b>06 Centrally Sponsored Schemes</b>	--	--	--	--
<b>101 Central Assistance/Share</b>	--	--	--	--
01 New India Literacy Programme	--	--	--	--
<b>0202 Education, Sports, Art and Culture</b>	<b>238.12</b>	<b>770.20</b>	<b>770.20</b>	<b>770.20</b>
<b>01 General Education</b>	<b>234.70</b>	<b>770.20</b>	<b>770.20</b>	<b>770.20</b>
<b>101 Elementary Education</b>	<b>1.43</b>	<b>30.20</b>	<b>30.20</b>	<b>30.20</b>
01 Tuition and Other fees	--	15.00	15.00	15.00
03 Non-Government Schools	0.71	5.00	5.00	5.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	0.72	10.00	10.00	10.00
02 Government Schools	--	0.20	0.20	0.20
<b>102 Secondary Education</b>	<b>208.61</b>	<b>685.00</b>	<b>685.00</b>	<b>685.00</b>
01 Tuition and Other fees	21.65	25.00	25.00	25.00
02 Government Secondary Schools	0.24	30.00	30.00	30.00
03 Non-Government Secondary Schools	1.46	30.00	30.00	30.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	21.93	100.00	100.00	100.00
05 Receipts towards salaries of teachers/staff from SSA Society.	163.33	500.00	500.00	500.00
<b>800 Other Receipts</b>	<b>24.66</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>

### 34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
80 Sale proceeds of dead stock, waste paper etc.	0.32	5.00	5.00	5.00
81 Other items	24.34	50.00	50.00	50.00
90 Deduct-Refunds	--	--	--	--
<b>02 Technical Education</b>	<b>3.42</b>	--	--	--
<b>800 Other Receipts</b>	<b>3.42</b>	--	--	--
81 Other items	3.42	--	--	--
<b>04 Art and Culture</b>	--	--	--	--
<b>102 Public Libraries</b>	--	--	--	--
01 Public Libraries	--	--	--	--
<b>0049 Interest Receipts</b>	<b>14.88</b>	<b>41.06</b>	<b>41.06</b>	<b>40.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>14.88</b>	<b>41.06</b>	<b>41.06</b>	<b>40.00</b>
<b>800 Other Receipts</b>	<b>14.88</b>	<b>41.06</b>	<b>41.06</b>	<b>40.00</b>
01 Secondary Education	14.88	1.00	1.00	30.00
24 -----	--	0.06	0.06	--
02 Infrastructure Laon Cum Grants Scheme	--	40.00	40.00	10.00
03 New India Literacy Programme	--	--	--	--
04 PM Poshan Shakti Nirmanh	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.16</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>60 Other Services</b>	<b>0.16</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.16</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
01 RTI Fees	0.16	0.02	0.02	0.02
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>0210 Medical and Public Health</b>	<b>0.01</b>	--	--	--
<b>04 Public Health</b>	<b>0.01</b>	--	--	--
<b>800 Other Receipts</b>	<b>0.01</b>	--	--	--
81 Other items	0.01	--	--	--
<b>6202 Loans for Education, Sports, Arts and Culture</b>	--	--	--	--
<b>01 General Education</b>	--	--	--	--
<b>202 Secondary Edducation</b>	--	--	--	--
01 Construction of School Buildings and School Buses	--	--	--	--
01 -----	--	--	--	--
02 Infrastructure Loan Cum Grants Scheme	--	--	--	--

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(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2022 - 2023</b>	<b>Budget Estimates 2023 - 2024</b>	<b>Revised Estimates 2023 - 2024</b>	<b>Budget Estimates 2024 - 2025</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>