



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
35 HIGHER EDUCATION	838.67	1839.79	1839.79	1839.79
0202 Education, Sports, Art and Culture	739.29	639.17	639.17	639.17
01 General Education	720.38	631.97	631.97	631.97
103 University and Higher Education	716.79	621.87	621.87	621.87
01 Tuition and other fees-Government Colleges	175.60	120.00	120.00	120.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	--	0.01	0.01	0.01
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	13.25	28.00	28.00	28.00
06 Recovery towards salary grants of aided colleges	--	--	--	--
90 Deduct refunds	-0.02	--	--	--
02 Tuition and other fees- Govt. Aided Colleges	527.96	470.00	470.00	470.00
07 Recovery towards Post Graduate Diploma in Computer Education	--	0.01	0.01	0.01
08 Rents towards premises occupied	--	3.84	3.84	3.84
800 Other Receipts	3.59	10.10	10.10	10.10
81 Other items	3.53	10.00	10.00	10.00
80 Sale proceeds to dead stock waste papers	0.06	0.10	0.10	0.10
90 Deduct Refunds	--	--	--	--
04 Art and Culture	18.91	7.20	7.20	7.20
800 Other Receipts	18.91	7.20	7.20	7.20
02 Tuition and other fees - Goa College of Music	18.85	7.00	7.00	7.00
81 Other items	0.06	0.20	0.20	0.20
0049 Interest Receipts	99.37	0.01	0.01	0.01
04 Interest Receipts of State/Union Territory Governments with Legislature	99.37	0.01	0.01	0.01
800 Other Receipts	99.37	0.01	0.01	0.01
02 University and Higher Education	99.37	0.01	0.01	0.01
0070 Other Administrative Services	0.01	0.11	0.11	0.11
60 Other Services	0.01	0.11	0.11	0.11

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
118 Receipts under Right to Information Act, 2005	0.01	0.10	0.10	0.10
01 RTI Fees	0.01	0.10	0.10	0.10
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
1601 Grants-in-Aid from Central Government	--	1200.00	1200.00	1200.00
04 Grants for Centrally Sponsored Plan Schemes	--	1200.00	1200.00	1200.00
800 Other Grants	--	1200.00	1200.00	1200.00
01 Career Oriented Programme	--	--	--	--
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	--	1200.00	1200.00	1200.00
06 SCA to Tribal Sub Scheme (General)	--	--	--	--
05 Up-gradation of Aided Colleges under scheme of Teacher Education (CTE)	--	--	--	--
6202 Loans for Education, Sports, Arts and Culture	--	0.50	0.50	0.50
01 General Education	--	0.50	0.50	0.50
203 University and Higher Education	--	0.50	0.50	0.50
03 Interest free Study Loan for Students entering Higher Education	--	0.50	0.50	0.50