



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

36 - TECHNICAL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
36 TECHNICAL EDUCATION	679.14	500.46	500.01	518.26
0202 Education, Sports, Art and Culture	572.45	400.25	400.00	400.25
02 Technical Education	572.45	400.25	400.00	400.25
101 Tuitions and Other fees	572.45	400.00	400.00	400.00
04 Directorate of Technical/Board TE	572.45	400.00	400.00	400.00
05 Receipt under Cyberage	--	--	--	--
800 Other Receipts	--	0.25	--	0.25
80 Sale proceeds of dead stock, waste papers, etc.	--	0.25	--	0.25
81 Other items	--	--	--	--
1601 Grants-in-Aid from Central Government	106.06	100.00	100.00	118.00
04 Grants for Centrally Sponsored Plan Schemes	106.06	100.00	100.00	118.00
800 Other Grants	106.06	100.00	100.00	118.00
01 Scheme of Community Development Through Polytechnics	0.06	50.00	50.00	68.00
02 Upgradation of Existing Polytechnics (Aided)	106.00	50.00	50.00	50.00
0049 Interest Receipts	0.61	0.20	--	--
01 Interest from State Government	0.61	0.20	--	--
800 Miscellaneous Intrest Receipts	0.61	0.20	--	--
01 Interest community Development through Polytechnic	0.20	0.10	--	--
02 Interest Upgradation of existing Polytechnic	0.41	0.10	--	--
0070 Other Administrative Services	0.02	0.01	0.01	0.01
60 Other Services	0.02	0.01	0.01	0.01
118 Receipts under Right to Information Act, 2005	0.02	0.01	0.01	0.01
01 RTI Fees	0.02	0.01	0.01	0.01
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--