



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

37 - GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
37 GOVERNMENT POLYTECHNIC, PANAJI	195.69	242.00	242.00	242.00
0202 Education, Sports, Art and Culture	195.69	242.00	242.00	242.00
02 Technical Education	195.69	242.00	242.00	242.00
101 Tuitions and Other fees	185.41	230.00	230.00	230.00
02 Polytechnics	183.98	225.00	225.00	225.00
05 Testing Consultancy Research Development	1.43	5.00	5.00	5.00
800 Other Receipts	10.28	12.00	12.00	12.00
80 Sale proceeds of dead stock, waste papers, etc.	0.79	2.00	2.00	2.00
81 Other items	9.49	10.00	10.00	10.00
0070 Other Administrative Services	--	--	0.00	--
60 Other Services	--	--	0.00	--
118 Receipts under Right to Information Act, 2005	--	--	0.00	--
01 RTI Fees	--	--	0.00	--
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--