



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**38 - GOVERNMENT POLYTECHNIC, BICHOLIM**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>38 GOVERNMENT POLYTECHNIC, BICHOLIM</b>	<b>79.59</b>	<b>157.10</b>	<b>157.10</b>	<b>133.10</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>79.57</b>	<b>53.00</b>	<b>53.00</b>	<b>83.00</b>
<b>02 Technical Education</b>	<b>79.57</b>	<b>53.00</b>	<b>53.00</b>	<b>83.00</b>
<b>101 Tuitions and Other fees</b>	<b>68.72</b>	<b>53.00</b>	<b>53.00</b>	<b>73.00</b>
02 Polytechnics	68.64	50.00	50.00	70.00
05 Testing Consultancy Research Development	0.08	1.00	1.00	1.00
04 Directorate of Technical/Board TE	--	2.00	2.00	2.00
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
<b>800 Other Receipts</b>	<b>10.85</b>	<b>--</b>	<b>--</b>	<b>10.00</b>
81 Other items	10.85	--	--	10.00
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.02	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>104.00</b>	<b>104.00</b>	<b>50.00</b>
<b>04 Grants for Centrally Sponsored Plan                 Schemes</b>	<b>--</b>	<b>104.00</b>	<b>104.00</b>	<b>50.00</b>
<b>800 Other Grants</b>	<b>--</b>	<b>104.00</b>	<b>104.00</b>	<b>50.00</b>
01 Scheme of Community Development Through Polytechnics	--	54.00	54.00	--
02 Scheme of Upgradation of Existing Polytechnics	--	50.00	50.00	50.00