



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

39 - GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
39 GOVERNMENT POLYTECHNIC, CURCHOREM	89.92	66.10	66.10	116.02
0202 Education, Sports, Art and Culture	89.92	66.00	66.00	116.00
02 Technical Education	89.92	66.00	66.00	116.00
101 Tuitions and Other fees	89.59	65.00	65.00	115.00
02 Polytechnics	89.59	65.00	65.00	115.00
01 Sale of Scrap	--	--	--	--
800 Other Receipts	0.33	1.00	1.00	1.00
81 Other Items	0.33	1.00	1.00	1.00
0070 Other Administrative Services	--	0.10	0.10	0.02
60 Other Services	--	0.10	0.10	0.02
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.02
01 RTI Fees	--	0.10	0.10	0.02