



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**40 - GOA COLLEGE OF ENGINEERING**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>40 GOA COLLEGE OF ENGINEERING</b>	<b>1189.41</b>	<b>1035.10</b>	<b>1035.10</b>	<b>1155.10</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>1189.40</b>	<b>1035.00</b>	<b>1035.00</b>	<b>1155.00</b>
<b>02 Technical Education</b>	<b>1189.40</b>	<b>1035.00</b>	<b>1035.00</b>	<b>1155.00</b>
<b>101 Tuitions and Other fees</b>	<b>1143.61</b>	<b>985.00</b>	<b>985.00</b>	<b>1110.00</b>
01 Engineering College	1102.79	950.00	950.00	1070.00
07 Testing Consultancy - Engineering College	40.82	35.00	35.00	40.00
<b>800 Other Receipts</b>	<b>45.79</b>	<b>50.00</b>	<b>50.00</b>	<b>45.00</b>
81 Other items	45.31	50.00	50.00	45.00
90 Deduct Refunds	--	--	--	--
01 Sale of Scrap	0.48	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.01	0.10	0.10	0.10
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan         Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 Modernisation of Telecommunication and Engineering Laboratories	--	--	--	--
02 Modernisation of Laboratories and Wortkshops	--	--	--	--
03 Information Security Education and awarness Project	--	--	--	--
04 Reseach Promotion Scheme	--	--	--	--
05 SC/ST Student Hostel Grant	--	--	--	--
06 Unnat Bharat Abhiyan (UBA)	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--