



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

42 - SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
42 SPORTS AND YOUTH AFFAIRS	196.27	65.03	65.03	85.06
0202 Education, Sports, Art and Culture	196.21	65.00	65.00	85.00
03 Sports and Youth Services	196.21	65.00	65.00	85.00
800 Other Receipts	196.21	65.00	65.00	85.00
81 Other items	196.18	65.00	65.00	85.00
01 Sale of Scrap	0.03	--	--	--
900 Deduct Refund	--	--	--	--
90 Deduct Refund	--	--	--	--
0070 Other Administrative Services	0.06	0.03	0.03	0.06
60 Other Services	0.06	0.03	0.03	0.06
118 Receipts under Right to Information Act, 2005	0.04	0.03	0.03	0.06
01 RTI Fees	0.04	0.03	0.03	0.06
800 Other Receipts	0.02	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	0.02	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 National Service Scheme	--	--	--	--