



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**43 - ART AND CULTURE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>43 ART AND CULTURE</b>	<b>70.53</b>	<b>91.05</b>	<b>91.05</b>	<b>91.05</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>70.48</b>	<b>91.00</b>	<b>91.00</b>	<b>91.00</b>
<b>04 Art and Culture</b>	<b>70.48</b>	<b>91.00</b>	<b>91.00</b>	<b>91.00</b>
<b>102 Public Libraries</b>	<b>5.86</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
01 Public Libraries	5.86	6.00	6.00	6.00
<b>800 Other Receipts</b>	<b>64.62</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
81 Other items	64.62	85.00	85.00	85.00
<b>0070 Other Administrative Services</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 RTI Fees	0.05	0.05	0.05	0.05
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 Interstate Cultural Exchange programme-Sangeet Natak Academy	--	--	--	--