



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
47 GOA MEDICAL COLLEGE	2585.76	2637.47	2637.57	6213.05
0210 Medical and Public Health	2585.75	2637.46	2637.46	3012.94
01 Urban Health Services	1322.40	1204.62	1204.62	1508.46
020 Receipts from Patients for hospital and dispensary services	587.05	674.72	674.72	708.46
01 Goa Medical College	586.80	674.72	674.72	708.46
02 Receipts from Insurance	--	--	--	--
03 Receipts from Patients	--	--	--	--
04 Deendayal Mediclaim	0.25	--	--	--
800 Other Receipts	735.35	529.90	529.90	800.00
80 Sale proceeds of dead stock, waste paper etc.	2.69	--	--	--
81 Other items	732.66	529.90	529.90	800.00
900 Deduct Refund	--	--	--	--
90 Deduct Refunds	--	--	--	--
03 Medical, Education, Training and Research	1263.35	1432.84	1432.84	1504.48
105 Allopathy	1263.35	1432.84	1432.84	1504.48
01 Tuition and other fees - Goa Medical College	1263.35	1432.84	1432.84	1504.48
0070 Other Administrative Services	0.01	0.01	0.11	0.11
60 Other Services	0.01	0.01	0.11	0.11
118 Receipts under Right to Information Act, 2005	0.01	--	0.10	0.10
01 RTI Fees	0.01	--	0.10	0.10
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
24 Other Parties	--	--	--	--
01 Accrued Interest on Tertiary Care Cancer Centre (State Share)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	3200.00

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	3200.00
800 Other Grants	--	--	--	3200.00
01 National Programme for Control Blindness	--	--	--	150.00
02 National Programme & Management of Burn Injuries	--	--	--	250.00
03 Setting Up of Tertiary Care Cancer Centre (TCCC)	--	--	--	700.00
04 Central Assistance for Strengthening and Up-gradation	--	--	--	2100.00