



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2024 - 2025**

**FEBRUARY, 2024**

**49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
<b>49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR</b>	<b>8.41</b>	<b>1009.35</b>	<b>1009.35</b>	<b>1013.40</b>
<b>0210 Medical and Public Health</b>	<b>8.37</b>	<b>9.25</b>	<b>9.25</b>	<b>13.30</b>
<b>01 Urban Health Services</b>	<b>4.95</b>	<b>4.75</b>	<b>4.75</b>	<b>8.30</b>
<b>020 Receipts from Patients for hospital and     dispensary services</b>	<b>3.51</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>
03 Institute of Psychiatry and Human Behaviour	3.51	4.00	4.00	5.00
<b>800 Other Receipts</b>	<b>1.44</b>	<b>0.75</b>	<b>0.75</b>	<b>3.30</b>
80 Sale proceeds of dead stock, waste paper etc.	--	0.25	0.25	0.30
81 Other items	1.44	0.50	0.50	3.00
<b>03 Medical, Education, Training and     Research</b>	<b>3.42</b>	<b>4.50</b>	<b>4.50</b>	<b>5.00</b>
<b>105 Allopathy</b>	<b>3.42</b>	<b>4.50</b>	<b>4.50</b>	<b>5.00</b>
01 Tuition and Other fees -IPHB	3.42	4.50	4.50	5.00
<b>0070 Other Administrative Services</b>	<b>0.04</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.04</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.04</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.04	0.10	0.10	0.10
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>03 Grants for Central Plan Schemes</b>	--	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>800 Other Grants</b>	--	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
04 Professional Efficiency	--	--	--	--
05 Center of Excellence under NMHP	--	1000.00	1000.00	1000.00