

ESTIMATES OF RECEIPTS

FOR THE YEAR

2024 - 2025

FEBRUARY, 2024

50 - GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
1	2	3	4	5
50 GOA COLLEGE OF PHARMACY	322.48	509.10	509.10	502.10
0210 Medical and Public Health	322.48	509.00	509.00	502.00
03 Medical, Education, Training and Research	322.48	509.00	509.00	502.00
105 Allopathy	321.50	500.00	500.00	500.00
02 Tuition and other fees	321.50	500.00	500.00	500.00
800 Other Receipts	0.98	9.00	9.00	2.00
81 Other items	0.98	9.00	9.00	2.00
0070 Other Administrative Services		0.10	0.10	0.10
60 Other Services		0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005		0.10	0.10	0.10
01 RTI Fees		0.10	0.10	0.10
800 Other Receipts				-
01 Right to Information Act, 2005 (Central Act)				-
1601 Grants-in-Aid from Central Government				-
03 Grants for Central Plan Schemes				
800 Other Grants				_
33 Development of Post- Grad. Course & Research. Work (Pharmacy)				
900 Deduct - Refunds				-
90 Deduct - Refunds				
04 Grants for Centrally Sponsored Plan Schemes	-			
800 Other Grants	-		-	-
01 Post Graduate Course in Pharmacy				